



WESTPORT CONNECTICUT
PARKS AND RECREATION DEPARTMENT
LONGSHORE CLUB PARK
260 SOUTH COMPO ROAD
WESTPORT, CT 06880

LEGAL NOTICE OF MEETING

Notice is hereby given that the Parks and Recreation Commission will hold a special meeting on Tuesday, February 6, 2024 at 7:00pm. It will be held electronically. Meeting materials will be available on the Meeting List & Calendar page of the Town website at westportct.gov, along with the meeting notice.

Join Zoom Meeting

<https://us02web.zoom.us/j/84225154400?pwd=M2pCV2ZOOC82UVZ3MVI3T1cwQjhFZz09>

Meeting ID: 842 2515 4400

Passcode: 791554

MEETING AGENDA

1. To take such action as the meeting may determine to approve fees for the Longshore Sailing School for the 2024 season.

David Floyd, Chairman
Parks and Recreation Commission

It is the policy of the Town of Westport that all Town-sponsored public meetings and events are accessible to people with disabilities. If you need assistance in participating in a meeting or event due to a disability as defined under the Americans with Disabilities Act, please contact Westport's ADA Coordinator at 203-341-1043 or eflug@westportct.gov at least three (3) business days prior to the scheduled meeting or event to request an accommodation.

Parks and Recreation Commission

Meeting Date: February 6, 2024

Agenda Item: #1

To take such action as the meeting may determine to approve fees for the Longshore Sailing School for the 2024 season.

Background Information:

The Town's contract requires approval of fees for the sailing school by the Parks and Recreation Commission.

Back-up Documents:

Letter, fee schedule, and fee comparison from Jane Pimentel, President of Longshore Sailing School

Staff Recommendation:

Staff recommends approval of fees as submitted.

Resolution Format:

The Parks and Recreation Commission approves the 2024 Fee Schedule for the Longshore Sailing School as submitted.

Jennifer Fava
Director
Westport Department of Park and Recreation
260 Compo Road South
Westport, CT 06880
Feb 2, 2024

Dear Jen,

For Commission approval- I have included the Longshore Sailing School proposed 2024 fee schedule.

This year we have done a tremendous job to keep our fees as flat as possible. We have three fee increases. The raise in kayak fees is to compensate for increase in cost and freight. The Sailing 4 raise is due to a reduction in class size and the additional expense of a higher level instruction.

Though we need to increase fees, we are confident that we are still able to provide quality public access to the Sound while maintaining competitive pricing. Our rentals and classes continue to remain affordable when compared to local vendors. I have included pricing for local programs as well as our proposed fees for 2024.

Sincerely,

Jane Pimentel

President

Longshore Sailing School

Longshore Sailing School Fee History: 2019-2024

Requested price changes from 2023-2024 are highlighted in yellow

Classes	2019	2020	% Difference	2021	% Difference	2022	% Difference	2023	% Difference	2024	% Difference
Adult Basic/Int.	\$225	\$265	17.8%	\$295	10.2%	\$315	6.3%	\$340	7.4%	\$340	0.0%
Adult Adv.	\$225	\$265	17.8%	\$295	10.2%	\$315	6.3%	\$370	14.9%	\$370	0.0%
Adult Cat	\$85	\$85	0.0%	\$95	10.5%	\$95	0.0%	\$120	20.8%	\$120	0.0%
Junior 1 Week *	\$295	\$335	13.6%	\$370	9.5%	\$395	6.3%	\$425	7.1%	\$425	0.0%
Junior 2 Week (S2,S4)	\$495	\$575	16.2%	\$645	10.9%	\$695	7.2%	\$750	7.3%	\$750	0.0%
Junior 2 Week (S4)	\$495	\$575	16.2%	\$645	10.9%	\$695	7.2%	\$750	7.3%	\$795	5.7%
ASPH- 8 Hour								\$300	100.0%	\$300	0.0%
SPH- 16								\$450	100.0%	\$450	0.0%

*Sailing 1 was a 2 week class from 2019-2022, then a 1 week class for 2023. It followed the same pricing as other 1 week and 2 week classes

Rentals	2019	2020	% Difference	2021	% Difference	2022	% Difference	2023	% Difference	2024	% Difference
Getaway	\$52	\$60	15.4%	\$65	7.7%	\$70	7.1%	\$75	6.7%	\$75	0.0%
Wave	\$42	\$50	19.0%	\$55	9.1%	\$60	8.3%	\$65	7.7%	\$65	0.0%
H140/Quest	\$28	\$28	0.0%	\$45	37.8%	\$50	10.0%	\$50	0.0%	\$50	0.0%
Neo	\$28	\$32	14.3%	\$35	8.6%	\$40	12.5%	\$50	20.0%	\$50	0.0%
Bug	\$20	\$20	0.0%	\$20	0.0%	\$20	0.0%	\$20	0.0%	\$20	0.0%
Double Kayak	\$25	\$30	20.0%	\$35	14.3%	\$35	0.0%	\$35	0.0%	\$38	7.9%
Single Kayak	\$22	\$25	13.6%	\$30	16.7%	\$30	0.0%	\$30	0.0%	\$32	6.3%
SUP	\$22	\$25	13.6%	\$30	16.7%	\$30	0.0%	\$30	0.0%	\$30	0.0%

Fee Comparisons for 2024

Longshore Sailing School

2024 Classes		2024 Rental	
Adult Basic/Intermediate	\$340	Getaway	\$75
Adult Advanced	\$370	Wave	\$65
Adult Cat	\$120	Quest	\$50
Junior 1 Week (S1, WB, WC, AC, IC, KA, YP)	\$425	Neo	\$50
Junior 2 Week (S2, S3)	\$750	Bug	\$20
Junior 2 Week (S4)	\$795	Double Kayak	\$38
ASPH- 8 Hour	\$300	Single Kayak	\$32
SPH- 16	\$450	SUP	\$30

Tod's Point Sailing School

2024 Classes		2024 Rental	
Adult Basic/Intermediate	\$375	16' RS Catamaran	\$80
Adult Advanced	\$375	14' RS Catamaran	\$70
Adult Cat	\$150	Quest	\$52
Junior 1 Week	\$375	RS Zest	\$48
Junior 2 Week	\$750	RS Tera	\$38
ASPH- 8 Hour	N/A	Double Kayak	\$38
SPH- 16	N/A	Single Kayak	\$32
		SUP	\$34

Key	Course Title
WB	WaterBugs
WC	WaterCats
IC	Introduction to Catmaran
AC	Advanced Catamaran
KA	KayakAdventures
YP	Yak & Paddle
S1	Sailing One
S2	Sailing Two
S3	Sailing 3
S4	Sailing 4
ASPH	Accelerated Safe Powerboat Handling
SPH	Safe Powerboat Handling

Sea Kayak CT

2024 Classes		2024 Rental	
Junior 1 Week	\$450	Single Kayak	\$30
		Double Kayak	\$40

Norwalk Community Sailing

2024 Classes		2024 Rental	
Adult Step 1	\$575	Kayak	\$35
Two week Beginner/Intermediate-Advanced sailing	\$675	Double Kayak	\$35
One week	\$375	Sailboat (Laser, FJ, Hobie 16)	\$60