

1/6/2023

Town of Westport ARPA Expenditures

Tranche 1

Tranche 2

4,200,000

4,200,000

Tranche 1 Projects

Approved Projects:

Mental Health & Human Services (stop gap)	185,000
Tree trimming	100,000
Reimb to GF	250,000
Cybersecurity	100,000
Bus Shelters	150,000
Allocation for the arts	200,643
Burying Hill Beach Groin	1,300,000
Feasibility Study West Parish/DOT Site Affordable Housing Project	150,000
WPS High 5 Adventure Learning Center	63,000
WPS Network Equipment	106,000
WPS Playgrounds	439,000
Parker Harding & Jesup Lots Design	400,000
Library Technology Improvements	57,463
WPS Outdoor Classrooms	216,056
HS/Library Jobs Initiative*	25,000

3,742,162

Balance

457,838

Projects In Process:

Town Hall - ADA	1,500,000
Gillespie Center Generator 50 KW Unit	50,000
Community Conversations Initiative	25,000
Parks Master Plan	200,000
Wakeman Town Farm	20,000

1,795,000

Balance

(1,337,162)

Tranche 2 Projects

4,200,000

Fiber/Regional broadband	900,000
Wayfinding	200,000
Improved drainage/flood prevention	300,000
Riverside boardwalk extension	350,000
Aspetuck HD (Bayberry Site) Renovation	2,000,000
Electric Ambulance	200,000
Baron's South Improvements	500,000

4,450,000

Balance

(250,000)

* Needs RTM approval