

Board of Finance

Town Hall, 110 Myrtle Avenue Westport, CT 06880 BOF@westportct.gov

NOTICE AND AGENDA OF BOARD OF FINANCE MEETING

SPECIAL NOTICE ABOUT PROCEDURES FOR THIS MEETING:

This meeting will be held IN-PERSON IN ROOM 201/201A OF THE WESTPORT TOWN HALL. Town Hall access will be through the front of the building. The meeting will also be live streamed on the Town Website westportct.gov (on the website, select "How Do I" Heading, and select "Watch Town Meetings").

Comments to be read during the public comment period may be emailed to BOFcomments@westportct.gov. We will use our best efforts to read public comments aloud if they are received during the public comment period and if they state your full name and address. In-person public comments are also allowed during the public comment period. Meeting materials will be available at westportct.gov along with the meeting notice posted on the Meeting List & Calendar page.

NOTICE OF BOF EXECUTIVE SESSION

The Board of Finance will hold a Special Meeting on <u>Wednesday</u>, <u>November 2</u>, <u>2022</u> at <u>7:00 p.m. in</u> <u>Room 201/201A of the Westport Town Hall</u> for the following purpose. It is anticipated that the Board of Finance will vote to go into Executive Session for such discussion:

1. Discussion of pending legal claim.

NOTICE OF BOF PUBLIC MEETING

Board of Finance will hold its Public Meeting on <u>Wednesday</u>, <u>November 2</u>, <u>2022 at 7:30 p.m. in Room 201/201A of the Westport Town Hall</u> for the following purposes:

AGENDA

- 1. To approve the Board of Finance Minutes of the October 12, 2022 Regular Meeting.
- 2. Financial Report from the Finance Director. (Discussion Only)
- 3. Status Update from the Audit Manager. (Discussion Only)
- 4. To review and approve a Board of Education request for \$216,056.00 from the Westport's American Rescue Plan Act (ARPA) funds, to enhance social needs of students at all five Elementary Schools.
- 5. Upon the request of the Director of Public Works, to approve an appropriation of \$482,000.00 along with bond and note authorization to the Municipal Improvement Fund Account 30503310-500371-10132 for an Engineer Assessment, Design Consultant, Project and Construction Managers for the feasibility study for the Long Lots Elementary School Project.

- 6. Upon the request of the Director of Public Works, to approve an appropriation of \$385,000.00 to the Capital and Non-Recurring Account #31503310-500369-10131 for the replacement of the existing sidewalks leading to Greens Farms School along Morning Side Drive South, Hillandale Road and Center Street. A STEAP Grant was awarded to the Town in the amount of \$250,000.00.
- 7. Upon the request of the Director of Public Works, to approve an appropriation of \$350,000.00 along with bond and note authorization to the Municipal Improvement Fund Account 30503310-500328-10108 for the maintenance and replacement of sidewalks in the existing network program. This project is for sidewalks leading to Bedford Middle School, Coleytown Middle School, and sections along Riverside Avenue.
- 8. Upon the request of the Director of Public Works, to approve an appropriation of \$550,000.00 along with bond and note authorization to the Sewer Reserve Fund Account 32003330-500370 for the purchase of a Freightliner 114SD Van-con Jet Truck to be assigned to the Sewage Collection System Division.
- 9. Discussion of By-Laws for Board of Finance (Discussion Only)

It is the policy of the Town of Westport that all Town-sponsored public meetings and events are accessible to people with disabilities. If you need assistance in participating in a meeting or event due to a disability as defined under the Americans with Disabilities Act, please contact Westport's ADA Coordinator at 203-341-1043 or effug@westportct.gov at least three (3) business days prior to the scheduled meeting or event to request an accommodation.



Board of Finance

Town Hall, 110 Myrtle Avenue Westport, CT 06880 BOF@westportct.gov

DRAFT MINUTES OF BOARD OF FINANCE MEETING

Attendees: Sheri Gordon, Jay DesMarteau, Mike Keller (phone), Jim Foster, Brian Stern, Nancie Dupier.

DRAFT MINUTES OF BOF EXECUTIVE SESSION

The Board of Finance held a Special Meeting on <u>Wednesday, October 12, 2022 at 7:00 p.m. in the Auditorium of the Westport Town Hall</u> for the following purpose. It is anticipated that the Board of Finance will vote to go into Executive Session for such discussion: **Motion to go into Executive Session: Stern, second, Foster. Vote 6-0-0. Motion to adjourn 7:45 p.m.: Gordon, second, Foster. Vote 6-0-0.**

1. To discuss lease negotiations.

DRAFT MINUTES OF BOF PUBLIC MEETING

Board of Finance held its Public Meeting on <u>Wednesday, October 12, 2022 at 7:30 p.m. in the Auditorium of the Westport Town Hall</u> for the following purposes:

AGENDA

- 2. To approve the Board of Finance Minutes of the September 7, 2022 Regular Meeting. **Approved Dupier, second, DesMarteau. Vote 5-0-1. (Stern abstains)**
- 3. Financial Report from the Finance Director. (Discussion Only) Gary Conrad presented.
- 4. Status Update from the Audit Manager. (Discussion Only) Lynn Scully presented.
- 5. Upon the request of the Town Attorney's office and in accordance with §C6-2 of the Town Charter, to approve a 40-year deed restriction to create affordable housing under Section 8-30g at Townowned property at 124 Compo Road North known as Susie's House and used by Homes with Hope Inc. for Project Return. **Motion to Approve: DesMarteau, second, Dupier. Vote 6-0-0.**
- 6. Upon the request of the Town Attorney's office and in accordance with §C6-2 of the Town Charter, to approve a Site Lease Agreement between the Town and Dish Wireless, L.L.C. for space on the Town-owned Telecommunications Tower and Elevated Platform located at 515 Post Road East. **Motion to Approve: Foster, second, Dupier. Vote 6-0-0.**
- 7. Upon the request of the Superintendent of Schools, to approve an appropriation of (amount pending confirmation) for FY22-23 Capital Projects. **Motion to Approve \$831,000.00: Dupier, second, Stern Vote 6-0-0. (Moved to Item #8)**

- 8. Presentation by First Selectwoman Jennifer Tooker and Superintendent of Schools Thomas Scarice of the 10 Year Capital Forecast. **Jen Tooker and Tom Scarice presented.** (Moved to Item #7)
- 9. To review the 2023 Board of Finance Calendar. (Discussion Only) Sheri Gordon presented.

Meeting to Adjourn: Foster, second, DesMarteau. Vote 6-0-0. Meeting adjourned at 10:16pm Meeting notes respectfully submitted by James Foster, Vice Chair.



110 Myrtle Avenue Westport, Connecticut 06880 Telephone: (203) 341-1025 Fax: (203) 341-1029

tscarice@westportps.org

October 27, 2022 (original request May 22, 2022)

Re: ARPA Funds Request

Dear First Selectwoman Tooker,

As part of the elementary schools' efforts to address the social emotional needs of students, we have expanded opportunities for movement, exercise, and being outdoors during the school day. Although these advancements have resulted in positive outcomes, it is important that we continue to expand on our initial efforts.

All five elementary schools are in slightly different places regarding this work and as a result, have varying needs and requests. At this point, Greens Farms School and Kings Highway School are requesting funding for outdoor classrooms. In both cases, a portion of the funding for these projects will be provided by the Parent Teacher Associations at each respective school.

Coleytown Elementary School, Long Lots Elementary School, and Saugatuck Elementary School are requesting funding that will allow them to provide students with additional opportunities for movement and sensory integration throughout the school day. Although these skills and experiences have been district priorities for a number of years, the social emotional impact of the pandemic has enhanced the need to purposefully provide students with these types of experiences.

In total, the cost estimate for these projects is \$216,056. This estimate includes the procurement cost of equipment/material, shipping, installation and sitework. Below is the specific breakdown by school of the estimated expenses.

Estimated Cost:

Coleytown Elementary:

\$52,627

Greens Farms Elementary:

\$27,600

Kings Highway Elementary:

\$43,148

Long Lots Elementary:

\$40,488

Saugatuck Elementary:

\$52,193

Total:

\$216,056

Thank you for your consideration.

Respectfully,

Jel 8 Jl

Thomas Scarice, Superintendent of Schools

Cc: Gary Conrad, Town Finance Director

LONG LOTS SCHOOL BUILDING COMMITTEE TOWN HALL, 110 MYRTLE AVE. WESTPORT, CONNECTICUT 06880 (203) 341 1120

October 24, 2022

Ms. Jen Tooker First Selectwoman Town Hall Westport, CT 06880 APPROVED:

Re:

Request for Appropriation of \$482,000.00 along with bond and note authorization to the Municipal Improvement Fund Account for the initial assessment and feasibility study for the Long Lots Elementary School Project.

Dear Ms. Tooker,

The Long Lots School Building Committee herein requests an appropriation of \$482,000,00 along with bond and note authorization to the Municipal Improvement Fund Account for initial funding for the first phase assessment and the second phase feasibility study for the Long Lots Elementary School Project,

Initial assessment activities are focused on three main tasks. 1) document review of the existing architectural, structural, civil and MEP systems as well as all prior reports and studies, 2) on-site assessment of wall, structural, roof and MEP systems, 3) to provide report and recommendations.

Feasibility study shall focus on further defining recommendations from the building assessment regarding possible renovation of the existing facility, developing studies for new construction, renovate as new and renovate as new with additions as well as schedule and costs associates with each study.

The \$482,000 request is broken down more specifically for the first four to six months of the project as \$92,000 for the initial engineer assessment and report phase, \$150,000 for the selected Design Consultant (feasibility), \$60,000 for a dedicated Project Manager/Owner Rep, \$100,000 for a Construction Manager (feasibility estimating/schedule), and the remaining \$80,000 for any early miscellaneous consultants or work identified during the feasibility study phase to assist in accomplishing the above stated goals.

We anticipate the committee will be back before all appropriate Town Committees and funding bodies at a later date.

Respectfully.

Jay Keenan

Chair, Long Lots School Building Committee



DEPARTMENT OF PUBLIC WORKS TOWN HALL, 110 MYRTLE AVE. WESTPORT, CONNECTICUT 06880 (203) 341 1120

October 17, 2022

Mr. Jennifer S. Tooker First Selectman Town Hall Westport, CT 06880

Re:

Request for Appropriation to the Capital and Non-Recurring fund in the amount of \$385,000, for the STEAP Grant sidewalk replacement for the Greens Farms School Zone

Dear Ms. Tooker,

This office herein requests an appropriation to the Capital and Non-recurring fund in the amount of \$385,000.00 for the replacement of the existing sidewalks leading to Greens Farms School from the south. Namely along Morning side Drive South, Hillandale Road and Center Street. The Town was awarded a Small Town Economic Assistance Program, (STEAP), grant in October of 2022, in the amount of \$250,000.00. This project is not in the capital forecast because the sidewalks in question were included in our "unassigned" category of sidewalks to be replaced. The \$250,000.00 will be reimbursed as the work gets completed. The remaining funds, \$185,000.00, represent the Town's required contribution to the project and will not be reimbursed.

The Town currently has approximately 23.4 miles of sidewalk. Of that approximately 4.6 miles, or 24,274 linear feet are currently slated for reconstruction. In this project we propose to replace approximately 4660 linear feet of the sidewalk on Morningside Drive South, Hillandale Road and Center Street.

The work will be bid out utilizing our normal purchasing procedure, and we anticipate doing the construction over the summer of 2023.

Respectfully,

Peter A. Ratkiewich, P.E. Director of Public Works

cc: Gary Conrad, Finance Director
G:\Pw off\PAR\APPRQST\SidewalkMaintSTEAP2023

TOWN OF WESTPORT, CT

JUSTIFICATION FOR A CAPITAL PROJECT

| | DEPARTA | ΙEΝ | TINFORMATIO | DN Astronomy |
|---|---|----------------------|---|---|
| DEPT | | | | D-4 40/47/00 |
| NAME: Department of Public Wo | rks | | | Date: 10/17/23 |
| sidewalk maintenance by addressing is proposed to be used to replace ap | the worst se proximately the existing | egme 4660 side | ents of our 24 mil If of sidewalk on walks south of t | he Post Road leading directly to Greens |
| IS IT LISTED IN THE 5-YR CAPITAL FORECAST? If no, why not? If yes, answer the following two questio Which FY was the project first proposed Which FY was the project first planned? | window fo for recons ns: Greens Fa 17 2014 | r app truction | unced the STEAP G lication. The Greens on and were a good School zone sidewa | nese sidewalks were not specifically listed but included in the "unassigned" category trant in June of 2022 and had a very short is Farms School zone sidewalks were on our list fit for the funding request liks have been on our list since approximately if that the Town is responsible for all sidewalks |
| | | CO | ST IN CAPITAL | · · · · · · · · |
| APPROXIMATE COST: \$3 | 50,000 | | FORECAST: \$ | 60 |
| | 85,000 85,000 | ← T0 | TAL F | REQUEST→ \$385,000 |
| SOURCE OF FUNDS: | | | | a verbla del transce del secondo |
| BOND FUND | | | | |
| CNR GRANT □ | | | | |
| STATE OTHER | | | | |
| OTHER, DESCRIBE: \$250,000 Small | Town Econ | omic | Assistance, (ST | EAP) Grant |
| PAYBACK PERIOD: N/A | | | | |
| 00-78-00-00-00-0 | | FOT | COMPLETION | |
| PROJECTED START DATE: Apri | i/May 2023 | E51 | COMPLETION DATE: (| October/November 2023 |
| ESTIMATED USEFUL LIFE: The re | placed sidev | valks | s should last app | roximately 15 years minimum |
| ls this project part of a larger capital the operating budget | project? YE | S - 1 | this program is o | ngoing every 2 years in lieu of skewing |
| Has an RFP been issued? | YES | NO ⊠ | | |
| Have bids been received? | YES | NO | Number of bids received: | This project will be bid out in Jan/February of 2023 |
| Was the lowest bid the winner? | YES | NO | If not, why? We | will be using the low bid |

| Who will benefit from the | e project? | | |
|---------------------------|---------------------------|-----------------------|--|
| Pedestrians in the Town | of Westport | | |
| Is it a replacement? | YES ⊠ | NO TI | ne sidewalks will be replaced in kind |
| If yes, describe conditio | n of what is to be replac | In ed: <u>slde</u> | the sidewalk inventory we have Approx 24274 If of ewalk rated "poor" condition |
| Pictures attached? | YES | NO | |
| | | | |
| What other approvals/re | views are necessary to | begin th | nis project? RTM, BOS |
| | | | NCE |
| This section to be com | | | |
| IF APPROVED: | | | |
| IF NOT APPROVED: | | | |
| | | | |
| | RE | VIEW/ | SIGN-OFF |
| DEPARTMENT HEAD | | A name | DATE: /0//7/22 |
| FINANCE DIRECTOR | Sund | Ne 6. | DATE: 10/19/2022 |
| FIRST SELECTMAN | HSR | | DATE: /5/19/22 |



DEPARTMENT OF PUBLIC WORKS TOWN HALL, 110 MYRTLE AVE. WESTPORT, CONNECTICUT 06880 (203) 341 1120

October 17, 2022

Mr. Jennifer S. Tooker First Selectwoman Town Hall Westport, CT 06880

Re:

Request for Appropriation along with bond and note authorization to the Municipal Improvement Fund Sidewalk major maintenance expenditure

Dear Ms. Tooker,

This office herein requests an appropriation along with bond and note authorization to the Municipal Improvement Fund in the amount of \$350,000.00 for the maintenance and replacement of our existing sidewalk network. This is an ongoing bi-annual program that was started in 2002. The capital forecast shows \$350,000 this year.

The Town currently has approximately 24 miles of sidewalk. Of that approximately 4.6 miles, or 24,274 linear feet are currently slated for reconstruction. In this project we propose to replace approximately 4000 linear feet of the sidewalk along the roads leading to Bedford Middle School and Coleytown Middle School, as well as some random sections of concrete sidewalk along Riverside Avenue.

The work will be bid out utilizing our normal purchasing procedure in January/February, and we anticipate doing the construction over this coming summer and the next.

Respectfully,

Peter A. Ratkiewich, P.E. Director of Public Works

cc: Gary Conrad, Finance Director G:\Pw_off\PAR\APPRQST\SidewalkMaint2023

TOWN OF WESTPORT, CT

JUSTIFICATION FOR A CAPITAL PROJECT

| | DEPART | MENT INFORMA | TION |
|---|---|---|---|
| DEPT NAME: Department of Public | Works | | Date: 10/17/22 |
| sidewalk maintenance by address request is proposed to be used to | ruction – This ling the worst s replace appro mplexes, as we | segments of our 23 ximately 4000lf in v ell as other location | uation of our effort to maintain our existing .38 mile sidewalk network. The \$350k various locations leading to the Bedford/ ns around town where repairs to or |
| IS IT LISTED IN THE 5-YR CAPITA FORECAST? | L YES | NO | |
| If no, why not? If yes, answer the following two que Which FY was the project first propo Which FY was the project first plann | sed? We start | • | nnual basis around 2002 ed that the Town is responsible for all sidewalks |
| | | COST IN CAPITA | |
| APPROXIMATE COST: | \$350,000 | FORECAS | T: \$350,000 |
| CONTINGENCY (0%): | \$350,000 | ← TOTAL | REQUEST→ \$350,000 |
| SOURCE OF FUNDS: CAPITAL GEN'L BOND FUND CNR GRANT STATE OTHER OTHER, DESCRIBE: PAYBACK PERIOD: N/A | | | |
| | | | |
| PROJECTED START DATE: | /lay/June 2021 | EST. COMPLETIO DAT | DN E: October/November 2021 |
| ESTIMATED USEFUL LIFE: The | e replaced side | ewalks should last | approximately 15 years minimum |
| ls this project part of a larger cap the operating budget | ital project? Y | ES – this program | is ongoing every 2 years in lieu of skewing |
| Has an RFP been issued? | YES | NO ⊠ | |
| Have bids been received? | YES | NO Number of b ⊠ received: | lds This project will be bid out in January/February of 2023 |
| Was the lowest bid the winner? | YES | NO ☐ If not, why? | We will be using the low bid |

| Who will benefit from the | project? | | |
|----------------------------|--|---|--|
| Pedestrians in the Town | of Westport | | |
| ls it a replacement? | YES ⊠ | NO ☐ The sidewalks | will be replaced in kind |
| If yes, describe condition | of what is to be replac | In the sidewall ed: sidewalk rated ' | inventory we have Approx 24274 If of 'poor" condition |
| Pictures attached? | YES | NO | |
| | | | |
| What other approvals/rev | /lews are necessary to | begin this project? | RTM, BOS |
| | | | |
| | | | |
| | | FINANCE | |
| This section to be comp | | | |
| EFFECT ON TOWN FINA | NCES, INCLUDING DEB | T SERVICE: | |
| IF APPROVED: | | | |
| IF NOT APPROVED: | | | The second secon |
| | 11 (11 (11 (11 (11 (11 (11 (11 (11 (11 | | |
| | PF | VIEW/SIGN-OFF | |
| DEPARTMENT HEAD | G. C. | | DATE: |
| FINANCE DIRECTOR | Hary Ele | harf | DATE: 10/18/2022 |
| FIRST SELECTMAN | 41517 | | DATE: /0//8/22 |



DEPARTMENT OF PUBLIC WORKS TOWN HALL, 110 MYRTLE AVE. WESTPORT, CONNECTICUT 06880 (203) 341 1120

October 18, 2022

Jennifer S. Tooker First Selectwoman Town Hall Westport, CT 06880

Re: Request for Appropriation from Sewer Reserve fund – Purchase of Freightliner 114SD Vac-con Jet truck

Dear Ms. Tooker,

This office respectfully requests an appropriation of \$550,000 for replacement of our 2009 International IH 7400 Vac-con jet truck with a 2023 Freightliner 114SD Vac-con Jet truck. This is a front-line piece of equipment assigned to the Sewage Collection System Division. On a daily basis it is used for maintaining our gravity sewer mains in a clean and serviceable condition as well as being a front-line response vehicle when we experience a sewage backup or clog. This vehicle has a high-pressure jet system to punch through sewer clogs, as well as a backwash head that can be pulled through a sewer main to clean the entire circumference of a pipe. In addition, the truck has a powerful vacuum system to clear out debris and detritus from manholes after clogs are cleared, and/or pipes are cleaned.

Currently Truck #75 is showing signs of fatigue and wear. We anticipate needing numerous other repairs to the vehicle in coming years. In the current used truck environment, and based on recent sales, we anticipate getting a good price for the vehicle at auction, which will be used to offset the cost of the new vehicle.

This truck is scheduled for replacement on the 5-year Capital forecast in FY 2024 at a value of \$500,000. The attached cost summary and specification reflects the base price for the vehicle from Sourcewell Contract 101221-VAC at \$498, 651.00. Rounding the price to \$500,000 and adding a 10% contingency for lights, radios, automatic vehicle locators, etc. totals out the request at \$550,000. This appropriation request is for FY 2024 expenditures and will not be spent until after July 1, 2023. We are asking for the appropriation now to demonstrate Westport's commitment to purchasing the vehicle, so that we can lock in the contract price now in 2022.

Respectfully,

Peter A. Ratkiewich, P.E. Director of Public Works

cc: Gary Conrad, Finance Director

TOWN OF WESTPORT, CT

JUSTIFICATION FOR A EQUIPMENT/VEHICLE

| | DEPART | MEN | T INFORMATION | |
|---|-----------------------------|-----------------|--|--|
| DEPT NAME: | Public Work | s - Hiç | jhway | Date: 10/18/22 |
| EQUIPMENT OR VEHICLE N Truck #75 – Westport Waste Jet truck with Freightliner m | water Collection De | | nent, Replacement of 2 | 009 International IH7400 Vac-con |
| This is an early request to lo | ck in 2022 Sourcew | ell Pri | cing; funds will not be | spent until July of 2024 |
| IS IT LISTED IN THE 5-YR CA FORECAST? | APITAL YES | NO | | is scheduled for replacement in FY2024. early request to lock in pricing. Funds will not be spent until July 1, 2023 |
| lf If | no, why not? | | | |
| APPROXIMATE COST: | \$550,000 (see attached) | co | ST IN CAPITAL FORECAST: | \$500,000 |
| Source of funds: | | | Sewer Reserv | e |
| ESTIMATED USEFUL LIFE: | | | 12-15 year | 5 |
| Has an RFP been issued? | YES | NO | Truck will be purchase | ed utilizing Sourcewell bid |
| Have bids been received? | YES | NO | Number of b recelv | |
| Was the lowest bid the winn | YES | NO | If not, why? | |
| How will the equipment/vehi This truck is used to clear o pipes year-round. It is a froi clear sewer overflows | logs in gravity sewe | er mai pment | ns, as well as to perfo t that is one of the prin | rm routine maintenance on problem nary tools we use to prevent and |
| | | | W TO THE PROPERTY OF THE PROPE | |
| Is it a replacement? | YES ⊠ | П | | |
| If yes, describe condition of | what is to be replac | | | il IH7400 Jet truck w/ Vac-con |
| Pictures attached? | YES | tr NO | xisting Vehicle Is shov ade-in. | ving signs of wear, and is due for |
| Fictures attached? | | \boxtimes | | |

| FINANCE | |
|---|--|
| This section to be completed by the Finance Director. | |
| EFFECT ON TOWN FINANCES, INCLUDING DEBT SERVICE: | |
| IF APPROVED: | |
| IF NOT APPROVED: | |
| | |

| | REVIEW/SIGN-OFF | |
|------------------|-----------------|------------------|
| DEPARTMENT HEAD | | DATE: /0~/8~22 |
| FINANCE DIRECTOR | Hares Money | DATE: 10-19-2022 |
| FIRST SELECTMAN | y on | DATE: 18/18/22 |



09/28/2022

NEW SOURCEWELL TITAN COMBINATION JET/VACUUM SEWER CLEANER

SOURCEWELL CONTRACT: 101221-VAC

| Customer: WESTPORT WPCA | Shipping: CONNECTICUT | |
|---|--|---|
| Requirement Specification | | |
| Combination jet/vacuum sewer cleaner with all standard equipment TAQD311HE/1000 (TITAN PACKAGE) | | |
| Upgrade Model to Titan G2 VT310/1000 L H A -P | | |
| 2023 Freightliner model 114SD 4 x 2, 43,000 GVWR chassis with a 370 HP engine, 3000 RDS transmission *Special Order Chassis | | |
| Body mounting on Chassis | | |
| Titan Package Including all standard equipment | | |
| AQD Fan drive for Titan | | |
| 10' Aluminum telescoping boom with pendant control station | | |
| Front mounted articulating to driver's side hose reel, 600' x 1" capacity | | |
| 25' aluminum intake hose (1 - 3', 2-5', 1-6' and 1-6.5' catch basin nozzle) with locking quick clamps | | . |
| Sealed and locking tool boxes | | |
| Zink, PPG paint - line on process, "aircraft-grade" primer | | |
| 12 month standard warranty on module | | |
| 5# fire extinguisher | | |
| Set of triangles | | |
| 5 year centrifugal compressor (fans) warranty | - And Andrews | |
| 2 year water pump warranty | | |
| 5 year water pump drive warranty | | |
| 500' x 1 " 3000 PSI Jet rodder hose | to the second se | |

| Requirement Specification |
|--|
| Giant water pump system rated 60 GPM @ 3000 PSI with a GM 5.7 Gas 140HP auxiliary engine |
| Flat style rear door in lieu of dome style door including hydraulic opener |
| Dump high option |
| Rear splash guard (2-10 O'clock) tank mounted |
| Stainless steel ball on debris body level indicator |
| 1/4 Turn ball valve water drain |
| 50' Capacity retractable hand gun hose reel |
| Air purge system |
| Arctic winter recirculating system rodder hose |
| Debris body "Power Flush" system, 8 jets |
| Hydro-excavation package |
| Pre-tank water filter Y-type |
| Water pump remote oil drain |
| Winter recirculating connection for low pressure hand-gun |
| Hose footage counter |
| Power guide "Reel Power" level wind guide |
| Auxiliary engine remote oil drain |
| Cone rack, hinges style/deck |
| Long handle storage PVC |
| Rear bumper assembly |
| Remote boom grease zerk assembly |
| Remote debris tank grease assembly |
| LED 4 Strobes (2) front bumper, (2) rear bumper |
| LED Arrow stick |
| LED Boom mounted flood lights with limb guard |

| Requirement Specification |
|--|
| LED Flood light - level wind guide |
| LED Mid body flood lights with guards |
| LED Rear mounted flood lights with limb guard |
| LED Strobe with limb guard, rear debris tank mounted |
| Midbody LED strobes |
| Mirror mounted LED strobe lights with limb guards |
| 6 Way pendant control station spare |
| Front bumper camera placement |
| Low water alarm with light |
| Rear camera placement |
| Wireless remote control |
| Traffic camera with color monitor |
| 48" Extension for high pressure hand wand |
| Two 72" Extension for high pressure hand wand |
| Additional water tank sight gauge |
| 6" Knife valve with center post and handle |
| Aluminum storage box 16" x 42" x 96" |
| Anti-Sail mud flaps |
| Debris body prop |
| Lazy Susan pipe rack |
| Paper Vac-Con Manual |
| Remote transfer case engagement |
| 1" x 20' Length leader hose |
| 8" Adjustable air gap with quick clamp |
| Five 8" Quick clamp, spares |

| Requirement Specification | |
|--|---------------------|
| Paint Module: Elite Deep Blue | |
| Reflective striping: White | |
| Undercoat - Vac-Con Module & Chassis | |
| Two standard ENZ nozzles, one sanitary (egg) and one Chisel point penetrator | |
| ICC lighting | |
| Local dealer pre delivery and inspection | erent de la company |
| On site customer training | |
| Delivery to customer facility | |
| TOTAL PRICE OFFERED TO SOURCEWELL MEMBER | \$498,651.00 |
| B.1 | |

410-924-1004 Delivery is Days after receipt of order. SOURCEWELL CONTRACT NO 101221-VAC VENDOR/CONTRACT HOLDER: VAC-CON, INC. 969 HALL PARK RD GREEN COVE SPRINGS, FL 32043 PHONE: MJDUBOIS@DUCOLLC.COM EMAIL CONTACT: M.J. DUBOIS