



WESTPORT CONNECTICUT
PARKS AND RECREATION DEPARTMENT
LONGSHORE CLUB PARK
260 SOUTH COMPO ROAD
WESTPORT, CT 06880

Parks Advisory Committee

Notice of Meeting

Notice is hereby given that the Parks Advisory Committee of the Town of Westport will hold its meeting on **Monday, June 28th at 7:30 PM**. Pursuant to the Governor's Executive Order No. 7B, there is no physical location for this meeting. It will be held electronically.

Instructions to Attend:

+1 646-876-9923

Meeting ID: 870 3974 3177

Passcode: 158092

1. Approval of draft minutes from May 17, 2021 meeting.
2. Riverside Park Conceptual Budget for Improvements presentation by representatives from SLR International Corporation.

David Floyd
Chairman, Parks Advisory Committee



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**Town of Westport
Parks Advisory Committee
Draft Minutes
May 17, 2021**

The Parks Advisory Committee of the town of Westport met via electronic videoconference on Monday, April 26, 2021. Chairman David Floyd called the meeting to order at 7:30pm.

Members present: Nat Brogadir, Rob Feakins, John Lovro, and David New.

Members Absent: John Connell, Jennifer Weil, and Rob Wolter.

- 1. Approval of Minutes** -The minutes of the April 5, 2021 meeting were unanimously approved.
- 2. Comments** - None.
- 3. Riverside Park Design** - Jen Fava and Steve Edwards were in attendance. At the outset, Jen Fava and David Floyd indicated that while some minor improvements may be made by P&R staff, most of the improvements will require approvals from other Town officials and/or committees. Suzanne Schore, SLR Consulting Int'l ("SLR"), Suzanne presented the initial conceptual design for improvements which are expected to more effectively promote citizen usage and enjoyment of Riverside Park. The drawing incorporated most of the improvements outlined in prior Committee meetings. Suzanne provided a Conceptual Budget for the improvements, answering Committee questions regarding how SLR arrived at the estimates, possible phasing of improvements, and opportunities for possible savings through community participation. Jen, Steve Edwards, and Suzanne agreed to meet apart from the Committee to create a recommendation of which individual items are most likely to provide impact and, in their past experience, may most likely be approved by Town officials and other Town Committees.

Motion was made to adjourn and passed unanimously. Chairman Floyd adjourned the meeting.

Respectfully submitted,
David Floyd
Chair, Parks Advisory Committee

Parks Advisory Committee

Meeting Date: June 28, 2021

Agenda Item: # 2

Riverside Park Conceptual Budget for Improvements presentation by representatives from SLR International Corporation.

Back-up Documents:

1. Conceptual Budget for Improvements – Phase I

**Riverside Park Master Plan
Conceptual Budget for Improvements - Phase 1**

Item	Quantity	Unit	Unit Cost	Totals	Remarks
Area 1 - Parking and Pedestrian Accessibility Improvements					
Parking Area - bituminous	700	SY	\$50.00	\$35,000	<i>includes site prep/removals</i>
Timber guardrail	140	LF	\$60.00	\$8,400	<i>possible bid-alt option</i>
Bioinfiltration swale-custom soil mix and plantings	1000	SF	\$4.00	\$4,000	<i>includes site prep, area reduced</i>
Bicycle Rack	2	EA	\$1,800.00	\$3,600	<i>Support alternative transport modes</i>
Demo & Removals - existing bituminous sidewalk	1	LS		\$8,000	
Concrete Sidewalk Infill (assume 5" over 8")	1900	SF	\$11.00	\$20,900	
Curbing - concrete	240	LF	\$30.00	\$7,200	
Road repair	30	SY	\$75.00	\$2,250	
Sub Total				\$89,350	
Area 2 - Boat Launch and Accessibility Improvements					
					<i>State permitting required</i>
Constructed Lawn Path 8' Wide with gravel base	3500	SF	\$4.00	\$14,000	<i>Build up over existing irregular terrain</i>
Accessible trail 8' Wide - stabilized aggregate	4000	SF	\$9.00	\$36,000	<i>ADA Accessible trail</i>
Launch area improvements - Boulder rip rap and gravel	300	SF	\$20.00	\$6,000	
Stabilized surface path in floodplain	800	SF	\$15.00	\$12,000	<i>ADA Accessible, flood sensitive area</i>
Sub Total				\$68,000	
Area 3 - Fishing/Overlook Platform and Accessibility Improvements					
					<i>State permitting required</i>
Accessible trail 6' wide - stabilized aggregate on grade	840	SF	\$9.00	\$7,560	<i>At-grade trail link from lawn area</i>
Accessible trail 6' wide - stabilized aggregate over riprap	900	SF	\$9.00	\$8,100	<i>Rocky promontory area</i>
Landscape improvements & remediation-peninsula	1	LS		\$10,000	<i>Rocky promontory clearing for construction and repopulation</i>
Fishing platform and tiered water access	1	LS		\$25,000	
SubTotal				\$50,660	
Subtotal - Phase I				\$208,010	
20% Contingency				\$41,602	
Total				\$249,612	
Rounded Total - Phase I				\$250,000	
Note:					
This conceptual budget is intended to provide an order of magnitude suitable for planning purposes. Detailed planning and design will require refinement of costs shown. Conceptual costs do not include allowances for design, engineering, land acquisitions, easements, or construction inspection. Budget estimates for these items may be developed during detailed design.					

June 04, 2021
MMI #17460.00002

**Riverside Park Master Plan
Conceptual Budget for Improvements -
Future Phase Improvements**

Item	Quantity	Unit	Unit Cost	Totals	Remarks
Area 1 Riverside Avenue interface and Landscape Improvements (Appx. 1.6 Acres)					
Stabilized stonedust entry plaza	35	SY	\$60.00	\$2,100	<i>Defined entry area adjacent to parking</i>
Accent boulders (large scale 4' and larger)	1	LS	\$8,000.00	\$8,000	<i>Related to entry plaza feature</i>
Pedestrian Entry at former driveway - stone slab pavers	180	SF	\$28.00	\$5,040	<i>Formal entrance feature for walkers</i>
Wood picnic tables and/or benches	6	EA	\$1,200.00	\$7,200	
Platform Destination at wetland (10 x 15)	150	SF	\$48.00	\$7,200	
Landscaped Buffer adjacent to residential parcels	4000	SF	\$12.00	\$48,000	<i>Clear invasives, make more robust with native plantings</i>
Meadow Planting / Pollinator Plantings	3500	SF	\$3.50	\$12,250	<i>Ecological & aesthetic feature in wet areas unsupportive of lawn</i>
Gulley behind Boulders - remediation	1	LS	\$10,000	\$10,000	<i>invasives clearing and new native plantings for ecological value</i>
Upland Wetland area - remediation	1	LS	\$12,500	\$12,500	<i>invasives clearing and new native plantings for ecological value</i>
Lawn Area - amend existing	4000	SY	\$2.50	\$10,000	<i>Extent to be evaluated</i>
Sub Total				\$122,290	
Area 2 - Northern Peninsula - Recreational and Landscaping Improvements (Appx 1.2 Acres)					
Landscape improvements & remediation - perimeter	1	LS	\$20,000.00	\$20,000	<i>Necessary to locate and develop river vista points and boardwalk</i>
Custom overlook platform -deck	240	SF	\$130.00	\$31,200	
Vista destination - at-grade	2	EA	\$4,000.00	\$8,000	
Landscape improvements & remediation	1	LS	\$18,000.00	\$18,000	<i>Inland, related to seating/picnic desinations</i>
Seating/picnic areas - aggregate base with seating	5	EA	\$2,500.00	\$12,500	
Sub Total				\$89,700	

**Riverside Park Master Plan
Conceptual Budget for Improvements -
Future Phase Improvements**

Item	Quantity	Unit	Unit Cost	Totals	
Area 3 - Landscaping and Ecological Improvements (Appx. .7 Acres)					
Rubble/woodland area- remediation	1	LS	\$24,000	\$24,000	<i>Invasives clearing and new native plantings, rock scramble feature</i>
Landscape improvements & remediation-edges	1	LS	\$12,500	\$12,500	<i>Perimeter adjacent to and within tidal flatlands</i>
Sunning deck area with lounges	1	EA	\$7,200.00	\$7,200	<i>Accessible destination feature located above tidal embayment</i>
Sub Total				\$43,700	
Elevated Boardwalk through tidal marsh					
Elevated Boardwalk (pedestrian only, elevation TBD)	300	LF	\$1,000.00	\$300,000	<i>Provides link to existing riverfront walkway to commercial center</i>
SubTotal				\$300,000	<i>State permitting required</i>
Subtotal - Future Phase Improvements				\$555,690	
5% Minor Items				\$27,785	<i>Site signage, other incidental items</i>
20% Contingency				\$111,138	
Total				\$694,613	
Rounded Total - Future Phase Improvements				\$700,000	
Rounded Total - Phase 1 Improvements				\$250,000	
Grand Total				\$950,000	

Note:

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