Mr. Tim Hasselman

Mr. John Bayers

(Encl.)

#### WESTPORT BOARD OF EDUCATION

## **AGENDA** \*

(Agenda Subject to Modification in Accordance with Law)

#### SPECIAL NOTICE ABOUT PROCEDURES FOR THIS ELECTRONIC MEETING:

Pursuant to the Governor's Executive Orders No. 7B and 9H, public participation for this meeting will be held electronically and live streamed on westportps.org and shown on Optimum Government Access Channel 78 and Frontier Channel 6021. Emails to BOE members can be sent to BOE@westportps.org. Comments to be read during the public comment period must be submitted to the meeting's Googledoc during the submission period. Please see the following link for instructions and guidelines: <a href="https://www.westportps.org/uploaded/Procedures and Guidelines for">https://www.westportps.org/uploaded/Procedures and Guidelines for</a>

<u>Public Participation in Remote Board Meetings.pdf.</u> We will use our best efforts to read public comments if they are received during the public comment period and if they state your full name and address. Meeting materials will be available at westportps.org along with the meeting notice posted on the Meeting Agenda page.

#### PUBLIC SESSION/PLEDGE OF ALLEGIANCE

7:00 p.m., Held Remotely Pursuant to Executive Orders 7B and 9H

#### ANNOUNCEMENTS FROM BOARD AND ADMINISTRATION

# PUBLIC QUESTIONS/COMMENTS ON NON-AGENDA ITEMS (15 MINUTES)

MINUTES: December 21, 2020 and January 8, 2021, pages 1-3

Insurance Consultant, Lockton Companies LLC

Health and Medical Insurance Review with Board of Education

# **DISCUSSION**

	•		
2.	Discussion of Capital Projects in Rank Order of Priority, pages 6-21	(Encl.)	Mr. Elio Longo Mr. Ted Hunyadi
3.	FY 2022 Proposed Budget of the Superintendent of Schools		Mr. Thomas Scarice Mr. Elio Longo
4.	Health and School Reopening Model Update		Mr. Thomas Scarice Ms. Suzanne Levasseur

#### **ADJOURNMENT**

- \* A 2/3 vote is required to go to executive session, to add a topic to the agenda of a regular meeting, or to start a new topic after 10:30 p.m. The meeting can also be viewed on Cablevision on channel 78; Frontier channel 6021 and by video stream @www.westportps.org PUBLIC PARTICIPATION WELCOME USING THE FOLLOWING GUIDELINES:
  - Public comment will be accepted via a Google doc and the comments will be read aloud at the meeting. A link will be provided on Monday, prior to the meeting.
  - There will be no in-person public comment due to public health concerns.

5. Revisions to 2021-2022 School Calendar, pages 22-23

- A maximum of 15 minutes will be provided for public comments.
- Comments on agenda items are limited to 1 minute each.

It is the policy of the Town of Westport that all Town-sponsored public meetings and events are accessible to people with disabilities. If you need assistance in participating in a meeting or event due to a disability as defined under the

Americans with Disabilities Act, please contact Westport's ADA Coordinator at 203-341-1043 or <a href="mailto:eflug@westportct.gov">eflug@westportct.gov</a> at least three (3) business days prior to the scheduled meeting or event to request an accommodation.

## Meeting: December 21, 2020

#### WESTPORT BOARD OF EDUCATION

#### **Board Members Present:** Administrators Present:

Candice Savin Chair Thomas Scarice Superintendent of Schools Vice Chair Karen Kleine Anthony Buono Asst. Superintendent, Teaching and Learning Michael Rizzo Asst. Superintendent, Pupil Personnel Services Elaine Whitney Secretary Chief Financial Officer Jeannie Smith Elio Longo Youn Su Chao John Bayers Director of Human Resources and General Admin. Lee Goldstein Liz Heyer

PUBLIC CALL TO ORDER: 6:02 p.m., Held Remotely Via Zoom Pursuant to Executive Order 7B and 9H

**EXECUTIVE SESSION:** Pending Litigation

Candice Savin moved at 6:02 p.m. to enter into executive session to discuss Pending Litigation; seconded by Jeannie Smith and passed unanimously. All Board members participated; Liz Heyer joined the executive session at 6:03 p.m. Thomas Scarice, Michael Rizzo, John Bayers, and Marsha Moses of Bercham Moses P.C. joined the executive session at the invitation of the Board. The executive session adjourned at 7:00 p.m.

## **RESUME PUBLIC SESSION/PLEDGE OF ALLEGIANCE:** 7:05 p.m.

The election of officers of the Board of Education was moved up on the agenda by consensus of the Board.

# **ELECTION OF OFFICERS OF THE BOARD OF EDUCATION**

Be it resolved, that the Board of Education elects Candice Savin to serve as Chair of the Westport Board of Education, said election effective until the next annual Board of Education election of officers.

MOTION: Elaine Whitney SECOND: Karen Kleine

**RESULT:** Passed Unanimously

**VOTE**: 7-0

Be it resolved, that the Board of Education elects Karen Kleine to serve as Vice Chair of the Westport Board of Education, said election effective until the next annual Board of Education election of officers.

MOTION: Jeannie Smith SECOND: Youn Su Chao

**RESULT:** Passed Unanimously

**VOTE**: 7-0

Be it resolved, that the Board of Education elects Elaine Whitney to serve as Secretary of the Westport Board of Education, said election effective until the next annual Board of Education election of officers.

MOTION: Lee Goldstein SECOND: Liz Heyer

**RESULT:** Passed Unanimously

**VOTE:** 6-0-1 (Elaine Whitney abstaining)

#### ANNOUNCEMENTS FROM BOARD AND ADMINISTRATION

#### PUBLIC QUESTIONS/COMMENTS ON NON-AGENDA ITEMS

MINUTES: December 7 and 14, 2020

Elaine Whitney moved to approve the minutes of December 7 and 14, 2020; seconded by Jeannie Smith and passed unanimously.

#### **DISCUSSION**

Coleytown Middle School Update

Health Update

Teaching and Learning Update:

- State Required High School Course Addition: African-American, Black, Latino, and Puerto Rican Course of Studies
- Student Engagement
- Current Diversity, Equity, Inclusion Efforts

Special Education Programming

\*\*\*

At 10:37 p.m., Candice Savin moved to continue with the remaining agenda items, as it was after 10;30 p.m.; seconded by Jeannie Smith and passed unanimously.

FY 2021-2022 Budget Overview

#### **DISCUSSION/ACTION**

Second Reading of the Following Policies:

- · 1331, "Smoke Free Environment" (Revision),
- 5141.4, "Child Sex Abuse and Assault Response Policy and Reporting" (New)

Be it resolved, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the revison of Policy 1331, "Smoke Free Environment" and the creation of Policy 5141.4, "Child Sex Abuse and Assault Response Policy and Reporting".

MOTION: Karen Kleine SECOND: Lee Goldstein

**RESULT:** Passed Unanimously

**VOTE**: 7-0

ADJOURNMENT:	Jeannie Smith moved to adjourn at 10:54 p.m.; seconded by Liz Heyer
and passed unanin	nously.

Respectfully submitted,

Elaine Whitney, Secretary, Board of Education (minutes written by Lisa Marriott)

### WESTPORT PUBLIC SCHOOLS



110 Myrtle Avenue Westport, Connecticut 06880 Telephone: (203) 341-1025

> Fax: (203) 341-1029 tscarice@westportps.org

To: Westport Board of Education Members Thomas Scarice, Superintendent of Schools From: January 11, 2021 Board of Education Meeting Re:

January 7, 2021 Date

Provided below for Board consideration is an overview of the meeting agenda items for January 11, 2021. As we have done for previous meetings, the meeting will be held remotely with public access through live streaming and public comments and questions submitted electronically.

#### **Discussion**

#### 1. Health and Medical Insurance Review

A team from the Lockton Group, led by Tim Hasselman, will give a presentation to the BOE on insurance costs estimates for FY 2021 - 2022, along with a cost analysis of a "return to self-funded" model. As you are aware, this is a significant part of the operating budget. We are currently operating with a fully insured model and the Lockton projections will be consequential to the planning and Board adoption of the 2021-2022 operating budget. Tim and his team members will be available to answer questions on the two forecasts as well as current year trends.

#### 2. <u>Discussion of Capital Projects in Rank Order of Priority</u>

Chief Financial Officer, Elio Longo, will facilitate a Board discussion of the 5 Year Capital Budget Forecast (FY 21/22 thru 25/26), inclusive of Antinozzi Report recommendations, listed by recommended year and priority rank. This plan represents a joint recommendation of the Chief Financial Officer and the Director of Facilities, Ted Hunyadi. The Board will have multiple opportunities to deliberate on the capital budget recommendations. Monday night will be the first opportunity to do so. The administration will respond to, and follow up, with the Board on any questions and inquiries Monday night.

### 3. FY 2022 Proposed Budget of the Superintendent of Schools

Friday's all day Board budget workshop will provide the first opportunity to conduct a detailed analysis and discussion of the recommended 2021-2022 operating budget. Monday evening will afford the Board an opportunity to follow up on questions from the workshop, as well as a continuation of the process of deliberating on the recommended budget. The administration will be prepared to provide presentations and information in response to Board inquiries from Friday's workshop.

#### 4. Health and School Reopening Model Update

Sue Levasseur will provide her regular health update on COVID-19 cases. We have experienced a rather significant spike among the student population this week and it has impacted a number of classrooms warranting quarantines. Sue will also share information on vaccine distribution and the initial plan from the State Department of Public Health. Finally, Sue will share any information she has related to projections of the virus transmission trends, including any new information related to the variant strains now being detected in the United States, and most recently, in our state.

I will expand on this information and how it will relate to plans and models of expanding access to additional on-site schooling, including considerations for a full reopening of our schools, particularly at the elementary and middle school levels. Building administrators are working closely with Dr. Anthony Buono to develop plans for a move to a full reopening at the K-8 level, and increased access at the high school level. I asked for models to be submitted for my review by this Friday, January 8. A review of these models and consideration of next steps is forthcoming. However, as I stated in December, any changes in models will be predicated on maintaining resilience (i.e. continued prevention of school-based transmission) while being mindful of transmission trends in the community, including any implications that may result from the new variant virus strains.

#### Revisions to 2021-2022 School Calendar

Human Resources office. The calendar does account for 182 student days, but April 1, 2022, is not included as part of the 182 school days. April 1, 2022 does not fall under a federal, state, or religious holiday designation for the year 2022. This issue does not impact the number of student days, but it does cause issues for our 12 month employees. It is apparent that an administrative error occurred when providing a draft for the Board to review.

John Bayers has provided a summary memo which has been included in the Board packet. In his memo John outlines different approaches that the Board can take to remedy this situation. He also makes a recommendation that the Board perhaps make April 1, 2022 a full day of school for students and staff while maintaining a balance of 182 school days, thus changing the last day of school, without snow days, from June 17, 2022 to June 16, 2022. The Board can then decide to either make June 17, 2022 a built in snow day thus creating a 6th built in snow day, or to remove June 24, 2022's designation as a built in snow day.

This will be discussion only with the expectation that Board action will be taken on the calendar at a subsequent meeting this month. On a final note, John has conferred with the WEA on this matter to review for their input and there is support for this recommendation.

# WESTPORT PUBLIC SCHOOLS FIVE YEAR PROPOSED CAPITAL FORECAST - PRIORITY LISTING 2021-2022 (YEAR 1 of 5)

FISCAL YEAR	DESCRIPTION	ESTIMATE	SUB-TOTAL	Antinozzi Report Year	* Priority
2021-2022	COLEYTOWN ELEMENTARY SCHOOL	2.0.400	262.400	2024	
	New installation ductless split A/C for IT closet	\$68,180	\$68,180	2021	2
	Notes: This must be coordinated in 2020 with IT dept and verify requirement to start project in 2021				
	RTU 3 AHU 5 Ton Main Office (This is a winter/spring job)	\$27,903			
	Building management control system component RTU-3 (This is a winter/spring job)	\$11,030	\$38,933	2020	2
	Notes: RTU 3 AHU 5 currently has useful life left in the system				
	** Asphalt Repair and Replacement (This is a summer job)	\$376,729	\$376,729	2021	2
	Notes: StreetScan analysis completed, reviewing results for asphalt prioritization				
2021-2022	GREEN'S FARMS ELEMENTARY SCHOOL				
	New installation Ductless split A/C for IT closet	\$64,430	\$64,430	2021	2
	Notes: This must be coordinated in 2020 with IT dept and verify requirement to start project in 2021				
	** Asphalt Repair and Replacement (This is a summer job)	\$83,907	\$83,907	2020	2
	Notes: StreetScan analysis completed, reviewing results for asphalt prioritization				
2021-2022	LONG LOTS ELEMENTARY SCHOOL				
	Updating Electrical Wiring IT closets	\$81,816	\$81,816	2021	1
	** Remove and replace glazed structures in the art room	\$98,483	\$98,483	2020	2
	Notes: Pending design review with an architect				
	**Asphalt Repair and Replacement (This is a summer job)	\$397,512		2021	2
	**Asphalt Repair and Replacement (This is a summer job)	\$131,064	\$528,576	2020	2
	Notes: StreetScan analysis completed, reviewing results for asphalt prioritization				
2021-2022	SAUGATUCK ELEMENTARY SCHOOL				
	** Repair Cast-in-Place Concrete At the secondary entrance at the end of the NE Addition	\$65,655	\$65,655	2020	2
	Notes: Requires masonary consultants to best define scope of work and aid with the bid preparation				
	** Remove and replace spalling bricks on 5% of brick facades, Repointing; cracks mortar; sealant	\$197,690		2020	2
	** Re-mortar significant building settlement cracking on interior brick walls	\$21,212		2022	2
	** Remove black stains; efflorescence; mildew	\$96,021		2020	2
l	** Repointing; cracks, spalling on the front facade (Cafeteria)	\$63,408		2021	2

**Repairs structural canacting at the second floor wall at the front of the school **Notes: Requires manorary consultants to best define scope of work and aid with the bid preparation  **Septiment Repair and Replacement (This is a summer job) **Notes: StreetScan analysis completed, reviewing results for asphali prioritization  **BEDFORD MIDDLE SCHOOL **Redesign and upgrade of four(4) Science Labs, **Notes: More discontinuous properties of the properties of the science of the Auditorium sessing and upgrade of four(4) Science Labs, **Repair structural concrete slab- on-grade in corridor outside the Main Office to the end of the Auditorium  **Repairs structural concrete slab- on-grade in corridor outside the Main Office to the end of the Auditorium  **Repairs structural concrete slab- on-grade in receiving/mechanical corridor and Auditorium sessing areas  **Aufminnence or int missency - Restration in gyam and near door 11.13  **Repairs structural concrete slab- on-grade in corridor outside the Main Office to the end of the Auditorium  **Repairs structural concrete slab- on-grade in receiving/mechanical corridor and Auditorium sessing areas  **Aufminnence of unit missency - Restration in gyam and near door 11.13  **Repairs and replace of ceranic of popping ceranic tiles in the looker room  **Notes: Require masonary consultants to best define scope of work and aid with the bid preparation  **Noves: Require masonary consultants to best define scope of work and aid with the bid preparation  **Noves: Resistant decades split ArC for IT closet  **Notes: This must be coordinated in 2020 with IT dept and verify regularement to start project in 2021  **Replacement "floating" CV actuators for VAV boxes  **Notes: Assistant of control himidily  **Asphalt Repair and Replacement, Staples overflow parking additional parking lot (This is a summer job)  **Notes: Statistant of control himidily  **Asphalt Repair and Replacement, Staples overflow parking sidewalk, spaces along road  **Concrete parking repair and replacement, Staples o					
**Asphalt Repair and Replacement (This is a summer job) **Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  **BEDFORD MIDDLE SCHOOL **Redesign and upgrade of four(4) Science Labs, **Notes: Moved from FIF19-20, academic master plan required, curriculum delivery input needed  **Repair structural concrete slab- on-grade in corridor outside the Main Office to the end of the Auditorium  **Repair structural concrete slab- on-grade in receiving/mechanical corridor and Auditorium seating areas  **Aphalt Repair structural concrete slab- on-grade in receiving/mechanical corridor and Auditorium seating areas  **Aphalt Repair structural concrete slab- on-grade in receiving/mechanical corridor and Auditorium seating areas  **Aphalt Repair structural concrete slab- on-grade in receiving/mechanical corridor and Auditorium seating areas  **Aphalt Repair and replace of certamic of popping certamic tiles in the looker room  **Notes: Require masonary consultants to best define scope of nork and aid with the bid preparation  **Notes: Require masonary consultants to best define scope of nork and aid with the bid preparation  **Notes: This must be coordinated in 2020 with IT dept and verify requirement to start project in 2021  **Replacement** floating** CV actuators for VAV boxes  **Notes: Assistant of control humidity  **Asphalt Repair and Replacement, Staples overflow parking, additional spaces along road (This is a summer job)  **Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  **Concrete paving repair and replacement, Staples overflow parking, sidewalk, spaces along road  **Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  **Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  **Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  **Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  **Concrete	** Repair structural cracking at the second floor wall at the front of the school	\$32,828	\$411,159	2020	2
Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  BEDFORD MIDDLE SCHOOL  Redesign and upgrade of four(4) Science Labs,  Notes: Moved from FY19 20, academic master plan required, curriculum delivery input needed  **Repairs structural concrete slab- on-grade in cervidor outside the Main Office to the end of the Auditorium  **Repairs structural concrete slab- on-grade in cerving/mechanical corridor and Auditorium seating areas  **Along from FY19 20, academic master plan required, curriculum delivery input needed  **Repairs structural concrete slab- on-grade in cerving/mechanical corridor and Auditorium seating areas  **Along from FY19 20, academic on-grade in cerving/mechanical corridor and Auditorium seating areas  **Along from FY19 20, academic on-grade in cerving/mechanical corridor and Auditorium seating areas  **Along from FY19 20, academic on-grade in cerving/mechanical corridor and Auditorium seating areas  **Along from FY19 20, academic on-grade in cerving/mechanical corridor and Auditorium seating areas  **Along from FY19 20, academic on-grade in cerving/mechanical corridor and Auditorium seating areas  **Along from FY19 20, academic on-grade in cerving/mechanical corridor and from a from	Notes: Requires masonary consultants to best define scope of work and aid with the bid preparation				2
BEPFORD MIDDLE SCHOOL Redesign and upgrade of four(4) Science Labs, Notes: Moved from F179-20, academic master plan required, curriculum delivery input needed  **Repair structural concrete slab- on-grade in corridor outside the Main Office to the end of the Auditorium  **Repair structural concrete slab- on-grade in corridor outside the Main Office to the end of the Auditorium  **Repair structural concrete slab- on-grade in receiving/mechanical corridor and Auditorium seating areas  **Maintenance of unit masonry - Restoration in gym and near door 11,13  **Repair and replace of cearnic of popping ceramic likes in the locker room  Notes: Require masonary consultants to best define scope of work and add with the bid preparation  New installation ductless split A/C for IT closet  Notes: This must be coordinated in 2020 with IT dept and verify requirement to start project in 2021  Replacement "floating" CV actuators for VAV boxes  Notes: Institute of control limitatity  Asphalt Repair and Replacement. Staples overflow parking, additional parking lot (This is a summer job)  Asphalt Repair and Replacement. Staples overflow parking, additional spaces along road (This is a summer job)  Notes: Institute of parking repair and replacement. Staples overflow parking sidewalk, spaces along road  Concrete paving repair and replacement. Staples overflow parking sidewalk, spaces along road  Notes: Further Investigation required to define scope of work  STAPLES HIGH SCHOOL  **Investigate, patch and replacement, Staples overflow parking sidewalk, spaces along road  **Remove and replacement acoustical ceiling tiles at lower level corridor  **Remove and replacement acoustical ceiling tiles at lower level corridor  **Remove and replacement floor for Area A: Small Indoor AHU's  **Testence and replacement Pool Debumid AHU  **Remove and replacement Pool Debumid AHU  **Investigate, patch and replacement Pool Debumid AHU  **Investigate, patch and replacement Pool Debumid AHU  **Testence and replacement Pool Debumid AHU  **Testence and repl	** Asphalt Repair and Replacement (This is a summer job)	\$392,443	\$392,443	2020	2
Redesign and upgrade of four(4) Science Labs,  Notes: Moved from FY19-20, academic master plan required, curriculum delivery input needed  **Repair structural concrete slab- on-grade in corridor outside the Main Office to the end of the Auditorium  **Repair structural concrete slab- on-grade in corridor outside the Main Office to the end of the Auditorium  **Repair structural concrete slab- on-grade in ceeiving/mechanical corridor and Auditorium seating areas  **Maintenance of unit masonry - Restoration in gym and near door 11,13  ***Maintenance of unit masonry - Restoration in gym and near door 11,13  ***Repair and replace of ceramic of poppling ceramic tiles in the locker room  **Notes: Require masonary consultants to best define scope of work and add with the bid preparation  New installation ductless split A/C for IT closet  **Notes: This must be coordinated in 2020 with IT dept and verify requirement to start project in 2021  **Replacement "floating" CV actuators for VAV boxes  **Notes: Assistant of control humidity  **Asphalt Repair and Replacement Staples overflow parking, additional spaces along road (This is a summer job)  **Notes: Street/Scan analysis completed, reviewing results for asphalt prioritization  **Concrete paving repair and replacement, Staples overflow parking, sidewalk, spaces along road  **Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  **Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  **Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  **Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  **Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  **STAPLES HIGH SCHOOL**  **Threwstigation required to define scope of work  **STAPLES HIGH SCHOOL**  ***Threwstigate, patch and repair causes of cracking in floor slab in the auditorium  ***Remove and replacement acoustical ceiling	Notes: StreetScan analysis completed, reviewing results for asphalt prioritization				
Notes: Moved from FY19-20, academic master plan required, curriculum delivery input needed  **Repair structural concrete slab- on-grade in corridor outside the Main Office to the end of the Auditorium  **Repair structural concrete slab- on-grade in receiving/mechanical corridor and Auditorium seating areas  **Repair structural concrete slab- on-grade in receiving/mechanical corridor and Auditorium seating areas  **Repair structural concrete slab- on-grade in receiving/mechanical corridor and Auditorium seating areas  **Repair structural concrete slab- on-grade in receiving/mechanical corridor and Auditorium seating areas  **Repair structural concrete slab- on-grade in receiving/mechanical corridor and Auditorium seating areas  **Aufine and Structural concrete slab- on-grade in receiving/mechanical corridor and Auditorium seating areas  **Aufine and Structural concrete slab- on-grade in receiving/mechanical corridor and Auditorium seating areas  **Aufine and Structural concrete slab- on-grade in receiving/mechanical corridor and Auditorium seating areas  **Aufine and Structural concrete slab- on-grade in receiving/mechanical corridor  **Structural concrete slab- on-grade in cerving/mechanical corridor structural concrete paving of control humidity  Asphalt Repair and Replacement, Staples overflow parking, additional spaces along road (This is a summer job)  **Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  **Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  **Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  **Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  **Staples High School  **Tructural concrete salar deplacement, Staples overflow parking sidewalk, spaces along road  **Staples High School  **Tructural concrete paving repair and replacement in Area A: Small indoor Altural concrete paving environmental analysis  **Remove and replace	BEDFORD MIDDLE SCHOOL				
*** Repair structural concrete slab- on-grade in corridor outside the Main Office to the end of the Auditorium  ***Repair structural concrete slab- on-grade in receiving/mechanical corridor and Auditorium seating areas  ***Maintenance of unit masonry - Restoration in gym and near door 11.13  ***Maintenance of unit masonry - Restoration in gym and near door 11.13  ***Repair replace of ceramient files in the locker room  ***Repair and replace of ceramient files in the locker room  **New installation ductless split A/C for IT closet  **Notes: Regulare masonary consultants to best define scope of work and aid with the bid preparation  New installation ductless split A/C for IT closet  **Notes: This must be coordinated in 2020 with IT dept and verify requirement to start project in 2021  **Replacement "floating" CV actuators for VAV boxes  **Notes: Assistant of control humidity  Asphalt Repair and Replacement, Staples overflow parking, additional parking lot (This is a summer job)  **Notes: StreetScan analysis completed, reviewing results for asphalt proritization  **Concrete paving repair and replacement, Staples overflow parking, sidewalk, spaces along road  **Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  **Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  **Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  **Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  **Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  **STAPLES HIGH SCHOOL**  **Investigate, patch and repair causes of cracking in floor slab in the auditorium  **Remove and repair causes of cracking in floor slab in the auditorium  **Remove and repair extended closure of the field house due to remediation, pending enviromental analysis  **Remove and replacement in Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small In	Redesign and upgrade of four(4) Science Labs,	\$320,000	\$320,000		3
** Repair structural concrete slab- on-grade in receiving/mechanical corridor and Auditorium seating areas  ** Maintenance of turning and near door 11,13  ** Repair and replace of ceramic of popping ceramic illes in the locker room  **New installation ductless split A/C for IT closet  Notes: Require masonary consultants to best define scope of work and ald with the bid preparation  New installation ductless split A/C for IT closet  Replacement "floating" CV actuators for VAV boxes  **Notes: This must be coordinated in 2020 with IT dept and verify requirement to start project in 2021  Replacement "floating" CV actuators for VAV boxes  **Notes: Assistant of control humidity  Asphalt Repair and Replacement, Staples overflow parking, additional parking lot (This is a summer job)  **Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  **STAPLES HIGH SCHOOL  **Investigate, patch and repair causes of cracking in floor slab in the auditorium  **Replacement acoustical ceiling tiles at lower level corridor  **Removal existing poured sports flooring and replace with seamless Pulastic Classic 110  **Removal existing poured sports flooring and replace with seamless Pulastic Classic 110  **Remova and replacement in Area A: Small Indoor AHU's  **Remova and replacement in Area A: Small Indoor AHU's  **Remova and replacement Pool Dehumid AHU  **Installation BMS controls for Area A: Small Indoor AHU's  **Remove and replacement Pool Dehumid AHU  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Remove and replacement Pool Dehumid AHU  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for A	Notes: Moved from FY19-20, academic master plan required, curriculum delivery input needed				
**Repair structural concrete slab- on-grade in receiving/mechanical corridor and Auditorium seating areas **Maintenance of unit masonry - Restoration in gym and near door 11,13 **Repair and replace of ceramic of popping ceramic titles in the locker room **Notes: Require masonary consultants to best define scope of work and ald with the bid preparation **Notes: Require masonary consultants to best define scope of work and ald with the bid preparation **New installation ductless split A/C for IT closet **Replacement "floating" CV actuators for VAV boxes **Notes: This must be coordinated in 2020 with IT dept and verify requirement to start project in 2021 **Replacement "floating" CV actuators for VAV boxes **Notes: Assistant of control humidity **Asphalt Repair and Replacement, Staples overflow parking, additional parking lot (This is a summer job) **Notes: Street/Scan analysis completed, reviewing results for asphalt prioritization **Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road **Staple and replacement, Staples overflow parking sidewalk, spaces along road **Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road **Staple BiGH SCHOOL **Investigate, patch and repaire due define scope of work **STAPLES HIGH SCHOOL **Investigate, patch and repaire causes of cracking in floor slab in the auditorium **Remove and replacement acoustical ceiling tiles at lower level corridor **Removal existing poured sports flooring and replace with seamless Pulastic Classic 110 **Remove and replacement in Area A: Small Indoor AHU's **Installation BMS controls for Area A: Small Indoor AHU's **Installation BMS controls for Area A: Small Indoor AHU's **Installation BMS controls for Area A: Small Indoor AHU's **Installation BMS controls for Area A: Small Indoor AHU's **Installation BMS controls for Area A: Small Indoor AHU's **Installation BMS controls for Area A: Small Indoor AHU's **Installation BMS controls for Area A: Small Indoor AHU's **Installation BM	** Repair structural concrete slab- on-grade in corridor outside the Main Office to the end of the Auditorium	\$88,635		2020	2
**Replacement "floating" CV actuators for VAV boxes  Notes: This must be coordinated in 2020 with IT dept and verify requirement to start project in 2021  Replacement "floating" CV actuators for VAV boxes  Notes: Assistant of control humidity  Asphalt Repair and Replacement, Staples overflow parking, additional parking lot (This is a summer job)  Asphalt Repair and Replacement, Staples overflow parking, additional spaces along road (This is a summer job)  Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  Notes: Further investigation required to define scope of work  STAPLES HIGH SCHOOL  **Investigate, patch and repair causes of cracking in floor slab in the auditorium  **Removal existing poured sports flooring and replace with seamless Pulastic Classic 110  Notes: May require extended closure of the field house due to remediation, pending environmental analysis  **Removal existing poured sports flooring and replace with seamless Pulastic Classic 110  Notes: May require extended closure of the field house due to remediation, pending environmental analysis  **Remova and replacement in Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Remove and replacement Pool Dehumid AHU  S102,271  2021  2221  2232  2242  2252  2262  227  228  22920  238  239,336  24021  248  25020  25020  26020  27  288  289,336  29021  29021  29021  29022  29022  29023  290336  29036  29036  29037  29037  2904  29057  2908  2909  29		\$40,781		2020	2
Notes: Require masonary consultants to best define scope of work and ald with the bid preparation  New installation ductless split A/C for IT closet  Notes: This must be coordinated in 2020 with IT dept and verify requirement to start project in 2021  Replacement "floating" CV actuators for VAV boxes  Notes: Assistant of control humidity  Asphalt Repair and Replacement, Staples overflow parking, additional parking lot (This is a summer job) Asphalt Repair and Replacement Staples overflow parking, additional spaces along road (This is a summer job)  Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  Notes: Further investigation required to define scope of work  STAPLES HIGH SCHOOL  **Investigate, patch and repair causes of cracking in floor slab in the auditorium  \$90,336 \$90,336 \$2021 2  **Removal existing poured sports flooring and replace with seamless Pulastic Classic 110  Notes: May require extended closure of the field house due to remediation, pending environmental analysis  **Remove and replacement in Area A: Small Indoor AHU's  **Investigate, patch and repair causes of the field house due to remediation, pending environmental analysis  **Remove and replacement in Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Insta		\$47,726		2021	2
New installation ductless split A/C for IT closet  Notes: This must be coordinated in 2020 with IT dept and verify requirement to start project in 2021  Replacement "floating" CV actuators for VAV boxes  Notes: Assistant of control humidity  Asphalt Repair and Replacement, Staples overflow parking, additional parking lot (This is a summer job) Asphalt Repair and Replacement Staples overflow parking, additional spaces along road (This is a summer job) Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road Stay, 700 Stay, 178 Stay, 188 Stay, 188 Stay, 198 S		\$25,568	\$202,710	2021	2
Notes: This must be coordinated in 2020 with IT dept and verify requirement to start project in 2021  Replacement "floating" CV actuators for VAV boxes  Notes: Assistant of control humidity  Asphalt Repair and Replacement, Staples overflow parking, additional parking lot (This is a summer job)  Asphalt Repair and Replacement Staples overflow parking, additional spaces along road (This is a summer job)  Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  Notes: Further investigation required to define scope of work  STAPLES HIGH SCHOOL  **Investigate, patch and repair causes of cracking in floor slab in the auditorium  \$90,336  \$90,336  \$1,203,586  \$1,203,586  \$1,203,586  \$1,203,586  \$1,203,586  \$1,203,586  \$1,203,586  \$1,203,586  \$1,203,586  \$2021  2  Remove and replacement in Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  \$165,678  \$102,271  \$1021  \$1021  \$1021  \$1021  \$1021  \$1022  \$1020  \$1021  \$1021  \$1021  \$1021  \$1022  \$1020	Notes: Require masonary consultants to best define scope of work and aid with the bid preparation				
Replacement "floating" CV actuators for VAV boxes  Notes: Assistant of control humidity  Asphalt Repair and Replacement, Staples overflow parking, additional spaces along road (This is a summer job)  Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  Notes: Further investigation required to define scope of work  STAPLES HIGH SCHOOL  **Replacement acoustical ceiling tiles at lower level corridor  **Replacement acoustical ceiling tiles at lower level corridor  **Replacement acoustical ceiling tiles at lower level corridor  **Removal existing poured sports flooring and replace with seamless Pulastic Classic 110  Notes: May require extended closure of the field house due to remediation, pending enviromental analysis  **Remove and replacement in Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS	New installation ductless split A/C for IT closet	\$68,180	\$68,180	2021	2
Notes: Assistant of control humidity  Asphalt Repair and Replacement, Staples overflow parking, additional parking lot (This is a summer job)  Asphalt Repair and Replacement Staples overflow parking, additional spaces along road (This is a summer job)  Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road Notes: Further investigation required to define scope of work  STAPLES HIGH SCHOOL  **Replacement acoustical ceiling tiles at lower level corridor  **Replacement acoustical ceiling tiles at lower level corridor  **Replacement acoustical ceiling tiles at lower level corridor  **Removal existing poured sports flooring and replace with seamless Pulastic Classic 110  Notes: May require extended closure of the field house due to remediation, pending enviromental analysis  **Remove and replacement in Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **	Notes: This must be coordinated in 2020 with IT dept and verify requirement to start project in 2021				
Asphalt Repair and Replacement, Staples overflow parking, additional parking lot (This is a summer job) Asphalt Repair and Replacement Staples overflow parking, additional spaces along road (This is a summer job)  Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road Notes: Further investigation required to define scope of work  STAPLES HIGH SCHOOL  **Replacement acoustical ceiling tiles at lower level corridor  **Replacement acoustical ceiling tiles at lower level corridor  **Replacement acoustical ceiling tiles at lower level corridor  **Removal existing poured sports flooring and replace with seamless Pulastic Classic 110 Notes: May require extended closure of the field house due to remediation, pending environmental analysis  **Remove and replacement in Area A: Small Indoor AHU's  **Remove and replacement in Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Statistical	Replacement "floating" CV actuators for VAV boxes	\$170,451	\$170,451	2021	2
Asphalt Repair and Replacement Staples overflow parking, additional spaces along road (This is a summer job)  Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  Solotas: Further investigation required to define scope of work  STAPLES HIGH SCHOOL  **Investigate, patch and repair causes of cracking in floor slab in the auditorium  \$90,336 \$90,336 \$90,336 \$2021 \$2  **Replacement acoustical ceiling tiles at lower level corridor  **Replacement acoustical ceiling tiles at lower level corridor  **Removal existing poured sports flooring and replace with seamless Pulastic Classic 110  Notes: May require extended closure of the field house due to remediation, pending enviromental analysis  **Remove and replacement in Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Remove and replacement Pool Dehumid AHU  \$102,271 \$2021 \$2	Notes: Assistant of control humidity		,		
Asphalt Repair and Replacement Staples overflow parking, additional spaces along road (This is a summer job)  Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  Solotas: Further investigation required to define scope of work  STAPLES HIGH SCHOOL  **Investigate, patch and repair causes of cracking in floor slab in the auditorium  \$90,336 \$90,336 \$90,336 \$2021 \$2  **Replacement acoustical ceiling tiles at lower level corridor  **Replacement acoustical ceiling tiles at lower level corridor  **Removal existing poured sports flooring and replace with seamless Pulastic Classic 110  Notes: May require extended closure of the field house due to remediation, pending enviromental analysis  **Remove and replacement in Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Remove and replacement Pool Dehumid AHU  \$102,271 \$2021 \$2	Asphalt Repair and Replacement, Staples overflow parking additional parking lot. (This is a summer job)	\$263.034		2020	2
Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  Notes: Further investigation required to define scope of work  STAPLES HIGH SCHOOL  **Investigate, patch and repair causes of cracking in floor slab in the auditorium  \$90,336  \$90,336  \$90,336  \$90,336  \$2021  2  **Replacement acoustical ceiling tiles at lower level corridor  \$674,319  \$674,319  \$674,319  \$021  2  **Removal existing poured sports flooring and replace with seamless Pulastic Classic 110  Notes: May require extended closure of the field house due to remediation, pending enviromental analysis  **Remove and replacement in Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Remove and replacement Pool Dehumid AHU  \$102,271  2021  2					
Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  Notes: Further investigation required to define scope of work  STAPLES HIGH SCHOOL  **Investigate, patch and repair causes of cracking in floor slab in the auditorium  \$90,336	Notes: StreetScan analysis completed, reviewing results for asphalt prioritization				
Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road  **Notes: Further investigation required to define scope of work  **Investigate, patch and repair causes of cracking in floor slab in the auditorium  **Replacement acoustical ceiling tiles at lower level corridor  **Removal existing poured sports flooring and replace with seamless Pulastic Classic 110  **Remove and replacement in Area A: Small Indoor AHU's  **Remove and replacement in Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Remove and replacement Pool Dehumid AHU  **102,271  **Investigate, patch and replacement, Staples overflow parking sidewalk, spaces along road  **51,894  **595,594  **595,396  **590,336  **590,336  **1203,586  **1,203	Concrete paying repair and replacement. Staples overflow parking sidewalk, spaces along road	\$43,700		2020	2
Notes: Further investigation required to define scope of work  STAPLES HIGH SCHOOL  **Investigate, patch and repair causes of cracking in floor slab in the auditorium  \$90,336					
**Investigate, patch and repair causes of cracking in floor slab in the auditorium  \$90,336					
**Investigate, patch and repair causes of cracking in floor slab in the auditorium  \$90,336	STAPLES HIGH SCHOOL				
**Removal existing poured sports flooring and replace with seamless Pulastic Classic 110  **Remove and replacement in Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Remove and replacement Pool Dehumid AHU  **Remove and replacement Pool Dehumid AHU  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's	Secretary control of the secretary of th	\$90,336	\$90,336	2021	2
**Remove and replacement in Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  Remove and replacement Pool Dehumid AHU  \$102,271  2021  2021  2021  2021  2021  2021  2021  2021	**Replacement acoustical ceiling tiles at lower level corridor	\$674,319	\$674,319	2021	2
**Remove and replacement in Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  Remove and replacement Pool Dehumid AHU  \$102,271  2021  2021  2021  2021  2021  2021  2021  2021	**P	44.000.500		2021	
**Remove and replacement in Area A: Small Indoor AHU's  **Installation BMS controls for Area A: Small Indoor AHU's  \$165,678  \$34,363  \$200,041  2021  2  Remove and replacement Pool Dehumid AHU  \$102,271  2021  2	0	\$1,203,586	\$1,203,586	2021	1
**Installation BMS controls for Area A: Small Indoor AHU's  \$34,363	Notes: May require extended closure of the field house due to remediation, pending environmental analysis				
Remove and replacement Pool Dehumid AHU \$102,271 2021 2				2021	
	**Installation BMS controls for Area A: Small Indoor AHU's	\$34,363	\$200,041	2021	2
	Remove and replacement Pool Dehumid AHU	\$102,271		2021	2
\$17,101 \$112,102	**Installation BMS controls for Area A: Pool Dehumid. AHU	\$17,181	\$119,452	2021	2

2021-2022

2021-2022

Installation ductless split for IT closets: 2 tons Installation ductless split for IT closets: 5 tons  Notes: This must be coordinated in 2020 with IT dept and verify requirement to start project in 2021	\$68,180 \$37,499	\$105,679	2021 2021	2 2
**Asphalt Repair and Replacement (This is a summer job)  Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  Total Fiscal Year 2021-2022 (without soft cost)	\$144,562	\$144,562 \$6,111,433	2021	2

Projected 11% Soft cost required for upcoming year 2022-2023

\$1,132,274

Gran Total Fiscal Year 2021-2022 (softcost included)

\$7,243,707

<sup>\*</sup>Priority recommended by facilities department needs

<sup>\*\*</sup> Soft cost include engineering, architectural design and project management estimated at 11%

# WESTPORT PUBLIC SCHOOLS FIVE YEAR PROPOSED CAPITAL FORECAST - PRIORITY LISTING 2022-2023 (YEAR 2 OF 5)

Notes: Require masonary consultants to best define scope of work and aid with the bid preparation  Remove and replace asphalt shingles and shakes (asphalt singles to be reviewed and verified existing life left)  Replace membrane roofing system southwest area, (asphalt singles to be reviewed and verified existing life left)  Replace rust metal partitions for plastic all toilets partitions  **Remove existing telescoping platform replace with retractable  Notes: Further investigation needed to see if existing system can be modified rather than replacement  Replacement Indoor AHU4 with dehumidifier 8,200 cfm cap  **Cleaning Masonry units, black stain mildew, ivy efflorescence (This is a summer job)  Major maintenance water cooled chiller 265 tons  **Asphalt Repair and Replacement (This is a summer job)  Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  KINGS HIGHWAY ELEMENTARY SCHOOL  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at music rooms	eport * Priority	Antinozzi Report Year	SUB-TOTAL	ESTIMATE	DESCRIPTION	FISCAL YEAR
AHU # 4 Ton Main Office- bms controllers (This is a winter/spring job)  Notes: System has life cycle left  2022-2023  GREEN'S FARMS ELEMENTARY  **Replacement of lintels and misc. metals  Notes: Require masonary consultants to best define scope of work and aid with the bid preparation  Remove and replace asphalt shingles and shakes (asphalt singles to be reviewed and verified existing life left)  Replace membrane roofing system southwest area, (a sphalt singles to be reviewed and verified existing life left)  Replace rust metal partitions for plastic all toilets partitions  **Remove existing telescoping platform replace with retractable  Notes: Further investigation needed to see if existing system can be modified rather than replacement  Replacement Indoor AHU4 with dehumidifier 8,200 cfm cap  **Cleaning Masonry units, black stain mildew, ivy efflorescence (This is a summer job)  Major maintenance water cooled chiller 265 tons  **Asphalt Repair and Replacement (This is a summer job)  Notes: StreatScan analysis completed, reviewing results for asphalt prioritization  Lincoln Huang Amount of the placement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete e						2022-2023
Notes: System has life cycle left  GREEN'S FARMS ELEMENTARY  **Replacement of lintels and misc. metals  Notes: Require masonary consultants to best define scope of work and aid with the bid preparation  Remove and replace asphalt shingles and shakes (asphalt singles to be reviewed and verified existing life left)  Replace membrane roofing system southwest area, (asphalt singles to be reviewed and verified existing life left)  Replace rust metal partitions for plastic all toilets partitions  **Remove existing telescoping platform replace with retractable  Notes: Further investigation needed to see if existing system can be modified rather than replacement  Replacement Indoor AHU4 with dehumidifier 8,200 cfm cap  **Cleaning Masonry units, black stain mildew, ivy efflorescence (This is a summer job)  Major maintenance water cooled chiller 265 tons  **Asphalt Repair and Replacement (This is a summer job)  Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  KINGS HIGHWAY ELEMENTARY SCHOOL  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at music rooms  **S65,655  S133.835	2					
#Remove existing telescoping platform replace with retractable  **Remove existing telescoping platform replace with retractable  **Replacement Indoor AHU4 with dehumidifier \$,200 cfm cap  **Cleaning Masonry units, black stain mildew, ivy efflorescence (This is a summer job)  Major maintenance water cooled chiller 265 tons  **Asphalt Repair and Replacement (This is a summer job)  Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  **Remove and replacement ocnicrete exterior steps at the gym  **Remove and replacement ocnicrete exterior steps at the gym  **Remove and replacement ocnicrete exterior steps at music rooms  **G55,655  **S65,655  **C65,655  **S65,655  **S6	2	2020	\$88,831	\$11,030		
**Replacement of lintels and misc. metals Notes: Require masonary consultants to best define scope of work and aid with the bid preparation  Remove and replace asphalt shingles and shakes (asphalt singles to be reviewed and verified existing life left) Replace membrane roofing system southwest area, (a sphalt singles to be reviewed and verified existing life left)  Replace rust metal partitions for plastic all toilets partitions  **Remove existing telescoping platform replace with retractable Notes: Further investigation needed to see if existing system can be modified rather than replacement  Replacement Indoor AHU4 with dehumidifier 8,200 cfm cap  **Cleaning Masonry units, black stain mildew, ivy efflorescence (This is a summer job)  Major maintenance water cooled chiller 265 tons  **Asphalt Repair and Replacement (This is a summer job) Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  KINGS HIGHWAY ELEMENTARY SCHOOL  **Remove and replacement concrete exterior steps at the gym **Remove and replacement concrete exterior steps at music rooms  **Steps and the placement concrete exterior steps at music rooms  **Steps and the placement concrete exterior steps at music rooms  **Steps and the placement concrete exterior steps at music rooms  **Steps and replacement concrete exterior steps at music rooms  **Steps and replacement concrete exterior steps at music rooms  **Cleaning Masonry units, black stain mildew, ivy efflorescence (This is a summer job) Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  **Remove and replacement concrete exterior steps at the gym **Remove and replacement concrete exterior steps at music rooms  **Steps and replacement concrete exterior steps at music rooms  **Steps and replacement concrete exterior steps at music rooms  **Cleaning Masonry units, black stain mildew, ivy efflorescence (This is a summer job) Steps and replacement concrete exterior steps at the gym **Remove and replacement concrete exterior steps at music r					Notes: System has life cycle left	
**Replacement of lintels and misc. metals Notes: Require masonary consultants to best define scope of work and aid with the bid preparation  Remove and replace asphalt shingles and shakes (asphalt singles to be reviewed and verified existing life left) Replace membrane roofing system southwest area, (a sphalt singles to be reviewed and verified existing life left)  Replace rust metal partitions for plastic all toilets partitions  **Remove existing telescoping platform replace with retractable Notes: Further investigation needed to see if existing system can be modified rather than replacement  Replacement Indoor AHU4 with dehumidifier 8,200 cfm cap  **Cleaning Masonry units, black stain mildew, ivy efflorescence (This is a summer job)  Major maintenance water cooled chiller 265 tons  **Asphalt Repair and Replacement (This is a summer job)  Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  KINGS HIGHWAY ELEMENTARY SCHOOL  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at music rooms  **Second and placement concrete exterior steps at music rooms  **Second and placement concrete exterior steps at music rooms  **Second and placement concrete exterior steps at music rooms  **Second and placement concrete exterior steps at music rooms  **Second and placement concrete exterior steps at music rooms  **Cleaning Masonry units, black stain mildew, ivy efflorescence (This is a summer job)  **Remove and replacement concrete exterior steps at music rooms  **Second and placement concrete exterior steps at music rooms  **Second and placement concrete exterior steps at music rooms  **Second and placement concrete exterior steps at music rooms  **Second and placement concrete exterior steps at music rooms  **Cleaning Masonry units, black stain mildew, ivy efflorescence (This is a summer job)  **This is a summer job (This is a summer job)  **This is a summer job (This is a summer job)  **This is a summer job (This is a summer job)  **					GREEN'S FARMS ELEMENTARY	2022-2023
Remove and replace asphalt shingles and shakes (asphalt singles to be reviewed and verified existing life left)  Replace membrane roofing system southwest area, (asphalt singles to be reviewed and verified existing life left)  Replace rust metal partitions for plastic all toilets partitions  **Remove existing telescoping platform replace with retractable  **Notes: Further investigation needed to see if existing system can be modified rather than replacement  Replacement Indoor AHU4 with dehumidifier 8,200 cfm cap  **Cleaning Masonry units, black stain mildew, ivy efflorescence (This is a summer job)  Major maintenance water cooled chiller 265 tons  **Asphalt Repair and Replacement (This is a summer job)  Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  XINGS HIGHWAY ELEMENTARY SCHOOL  **Remove and replacement concrete exterior steps at the gym  *Remove and replacement concrete exterior steps at music rooms  **Se5,655  **S133,835  **Remove and replacement concrete exterior steps at music rooms	2	2020	\$65,655	\$65,655		
Replace membrane roofing system southwest area, (asphalt singles to be reviewed and verified existing life left)  Replace rust metal partitions for plastic all toilets partitions  *\$95,735\$  \$95,735\$  \$2022  **Remove existing telescoping platform replace with retractable  **Notes: Further investigation needed to see if existing system can be modified rather than replacement  Replacement Indoor AHU4 with dehumidifier 8,200 cfm cap  **Cleaning Masonry units, black stain mildew, ivy efflorescence (This is a summer job)  Major maintenance water cooled chiller 265 tons  **Asphalt Repair and Replacement (This is a summer job)  **Asphalt Repair and Replacement (This is a summer job)  **Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at music rooms  **Sea,180  **Remove and replacement concrete exterior steps at music rooms  **Sea,180  **Sea,180  **Remove and replacement concrete exterior steps at music rooms					Notes: Require masonary consultants to best define scope of work and aid with the bid preparation	
Replace rust metal partitions for plastic all toilets partitions  **Remove existing telescoping platform replace with retractable  **Notes: Further investigation needed to see if existing system can be modified rather than replacement  Replacement Indoor AHU4 with dehumidifier 8,200 cfm cap  **Cleaning Masonry units, black stain mildew, ivy efflorescence (This is a summer job)  Major maintenance water cooled chiller 265 tons  **Asphalt Repair and Replacement (This is a summer job)  Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  KINGS HIGHWAY ELEMENTARY SCHOOL  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at music rooms  **S68,180  **Remove and replacement concrete exterior steps at music rooms  **S65,655  **S133,835  **2022	2	2022		\$173,069	Remove and replace asphalt shingles and shakes (asphalt singles to be reviewed and verified existing life left)	
**Remove existing telescoping platform replace with retractable  Notes: Further investigation needed to see if existing system can be modified rather than replacement  Replacement Indoor AHU4 with dehumidifier 8,200 cfm cap  **Cleaning Masonry units, black stain mildew, ivy efflorescence (This is a summer job)  Major maintenance water cooled chiller 265 tons  **Asphalt Repair and Replacement (This is a summer job)  Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  KINGS HIGHWAY ELEMENTARY SCHOOL  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at music rooms  **Se8,180  2021  **Remove and replacement concrete exterior steps at music rooms  **Se8,180  2021	2	2022	\$1,961,921	\$1,788,852	Replace membrane roofing system southwest area, ( asphalt singles to be reviewed and verified existing life left)	
Notes: Further investigation needed to see if existing system can be modified rather than replacement  Replacement Indoor AHU4 with dehumidifier 8,200 cfm cap  **Cleaning Masonry units, black stain mildew, ivy efflorescence (This is a summer job)  Major maintenance water cooled chiller 265 tons  **Asphalt Repair and Replacement (This is a summer job)  Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  KINGS HIGHWAY ELEMENTARY SCHOOL  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at music rooms  **Ses,180  **Ses,180  **Ses,180  **Ses,180  **Ses,180  **Remove and replacement concrete exterior steps at music rooms	1	2022	\$95,735	\$95,735	Replace rust metal partitions for plastic all toilets partitions	
Replacement Indoor AHU4 with dehumidifier 8,200 cfm cap  **Cleaning Masonry units, black stain mildew, ivy efflorescence (This is a summer job)  Major maintenance water cooled chiller 265 tons  **Asphalt Repair and Replacement (This is a summer job)  Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  XINGS HIGHWAY ELEMENTARY SCHOOL  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at music rooms  \$1359,441 \$159,441 \$12	2	2021	\$76,703	\$76,703	**Remove existing telescoping platform replace with retractable	
**Cleaning Masonry units, black stain mildew, ivy efflorescence (This is a summer job)  Major maintenance water cooled chiller 265 tons  **Asphalt Repair and Replacement (This is a summer job)  **Asphalt Repair and Replacement (This is a summer job)  **Otes: StreetScan analysis completed, reviewing results for asphalt prioritization  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at music rooms  **Remove and replacement concrete exterior steps at music rooms  **Remove and replacement concrete exterior steps at music rooms  **StreetScan analysis completed, reviewing results for asphalt prioritization  **Remove and replacement concrete exterior steps at music rooms  **StreetScan analysis completed, reviewing results for asphalt prioritization  **Remove and replacement concrete exterior steps at music rooms  **StreetScan analysis completed, reviewing results for asphalt prioritization  **StreetScan analysis completed, reviewing results for aspha					Notes: Further investigation needed to see if existing system can be modified rather than replacement	
Major maintenance water cooled chiller 265 tons  **Asphalt Repair and Replacement (This is a summer job)  **Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at music rooms  **Remove and replacement concrete exterior steps at music rooms  **To6,929  **To6,929  **To6,929  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at music rooms  **To6,929  **To6,92	2	2022	\$159,441	\$159,441	Replacement Indoor AHU4 with dehumidifier 8,200 cfm cap	
**Asphalt Repair and Replacement (This is a summer job)  **Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at music rooms  **Remove and replacement concrete exterior steps at music rooms  **To,929  \$76,929  \$76,929  \$68,180  \$2021  \$68,180  \$2021	2	2022	\$176,764	\$176,764	**Cleaning Masonry units, black stain mildew, ivy efflorescence (This is a summer job)	
Notes: StreetScan analysis completed, reviewing results for asphalt prioritization  2022-2023 KINGS HIGHWAY ELEMENTARY SCHOOL  **Remove and replacement concrete exterior steps at the gym  *Remove and replacement concrete exterior steps at music rooms  \$68,180 2021  **Remove and replacement concrete exterior steps at music rooms	1	2022	\$106,058	\$106,058	Major maintenance water cooled chiller 265 tons	
2022-2023 KINGS HIGHWAY ELEMENTARY SCHOOL  **Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at music rooms  \$68,180  2021  **Remove and replacement concrete exterior steps at music rooms	2	2022	\$76,929	\$76,929	**Asphalt Repair and Replacement (This is a summer job)	
**Remove and replacement concrete exterior steps at the gym  **Remove and replacement concrete exterior steps at music rooms  \$68,180  \$68,180  \$05,655  \$133,835					Notes: StreetScan analysis completed, reviewing results for asphalt prioritization	
**Remove and replacement concrete exterior steps at music rooms  \$65,655					KINGS HIGHWAY ELEMENTARY SCHOOL	2022-2023
	1	2021		\$68,180	**Remove and replacement concrete exterior steps at the gym	
Notes: Masonary design for best repair application needed	1	2020	\$133,835	\$65,655	**Remove and replacement concrete exterior steps at music rooms	
The state of the s					Notes: Masonary design for best repair application needed	
**Remove and replacement plumbing fixtures \$276,105 2022	2	2022	\$276,105	\$276,105	**Remove and replacement plumbing fixtures	
Notes: Depending on location may required lead abatement					Notes: Depending on location may required lead abatement	
Remove and replacement Small Indoor AHU's: DX with compressor-condenser at grade \$120,907 \$120,907 2022	2	2022	\$120,907	\$120,907	Remove and replacement Small Indoor AHU's: DX with compressor-condenser at grade	

	Removal of underground 10,000 gallons oil tank installed in 1993. No replacement	\$80,000	\$80,000	N/A	1
	Notes: Item not identified in the Antinozzi report.				
2022-2023	LONG LOTS ELEMENTARY SCHOOL				
	**Maintenance of Cast-in-Place Concrete	\$51,135		2021	2
	**Maintenance of Unit Masonry - Restoration	\$53,453		2021	2
	**Maintenance of Unit Masonry - Cleaning Black stains; mildew  **Exterior Insulation and Finish System - Cleaning	\$121,590		2021	2
		\$76,018	\$302,196	2021	2
	Notes: Require masonary consultants to best define scope of work and aid with the bid preparation				
	**Remove and replacement ceiling tiles in all classrooms	\$730,208	\$730,208	2022	2
		\$750,200	\$730,200	2022	
	Update foodservice equipment	\$180,299	\$180,299	2022	
	Notes: Pending TSO cafeteria funding				
	Update plumbing fixtures	\$173,229	\$173,229	2022	3
	Replacement small indoor AHU's	\$127,270	\$127,270	2022	2
	Replacement small medot / 1170 5	\$127,270	\$127,270	2022	2
	Replacement distribution panels at old service entrance	\$70,706	\$70,706	2022	3
2022-2023	SAUGATUCK ELEMENTARY SCHOOL				
	**Repair Structural concrete slabs, slab- on-grade	\$176,764	\$176,764	2022	1
	**D				
	**Remove all the old aluminum doors, windows, and transoms along the Auditorium Gallery	\$128,861	\$128,861	2021	2
	Notes: Pendiing AIA design review for new windows and storefront				
	Removal and replacement of carpet and wall base floor in the auditorium	\$62,381		2022	2
	Removal and replacement of carpet and wall base floor in all classrooms	\$473,399	\$535,780	2022	2
	**Exterior building painting - original building	\$106,058		2021	2
	**Exterior building painting - NE addition	\$65,655		2020	2
	**Remove parge coating on exposed foundation in the original building	\$73,635	\$245,348	2021	2
	Notes: Needs to be integrated with masonry repairs				
	New installation ductless split A/C for IT closet	\$62,221	\$62,221	2022	2
	Notes: This must be coordinated in 2020 with IT dept and verify requirement to start project in 2022	\$02,221	502,221	2022	2
	1 mis mass de coordinated in 2020 with 11 dept and vertijy requirement to start project in 2022				
2022-2023	BEDFORD MIDDLE SCHOOL				
	**Replacement all lab cabinetry & countertops	\$795,551		2022	2
	**Replacement all Art Room cabinetry & countertops	\$179,430	\$974,981	2022	2
	Notes: Pending academic review				

				1 1
**Investigate cause of staining and correction on Eastern façade; cleaning	\$98,988	\$98,988	2022	2
Replacement metal stalls, toilet partitions, compartments	\$242,450	\$242,450	2022	2
Replacement "floating" CV actuators at remaining AHU's, FCU's and UV's	\$106,058	\$106,058	2022	2
STAPLES HIGH SCHOOL				
**Repointing; cracks found in stairs, maintenance of masonry	\$212,117		2022	2
**Cleaning of black stains; mildew, units E,F,H	\$218,725	\$430,842	2022	2
**Remove and replacement cabinets, countertops, plastic laminate cabinetry in the cafeteria	\$122,725		2021	2
**Remove and replacement cabinets, countertops, plastic laminate cabinetry in the greenhouse	\$55,150	\$177,875	2022	2
Notes: Academic input required for greenhouse usage and bundle with cafeteria				
**Remove and replacement old windows at units A, B, D, and the Pathways Academy portion of Unit E	\$587,736	\$587,736	2021	2
Remove and replacement VCT flooring and wall base at corridors, offices, elevator, and entry lobbies	\$481,109		2021	2
Remove and replacement VCT flooring and wall base at Unit H,I,J, multiple areas	\$513,399	\$994,508	2022	2
Removal and replacement floor in multiple areas in unit H	\$105,826	\$105,826	2021	2
Notes: Review for existing flooring conditions to verify replacement needs	4.00,000	4.00,020		
**Removal carpet along aisles in auditorium, replace with carpet tiles	\$45,468		2021	2
**Remove existing carpeting and wall base and replace with new carpet tiles in the library	\$118,750	\$164,218	2022	2
Notes: May coordinate with potential auditorium rehab project through third party funding (Staples Players)				
Remove and replacement stalls, toilet partitions, compartments	\$300,357	\$300,357	2022	2
Update foodservice equipment	\$275,752	\$275,752	2022	
Notes: Pending TSO cafeteria funding				
Remove and replacement 2 of 15 HP base mounted pumps in boiler room A	\$35,353		2022	2
Installation BMS controls for pumps area A	\$20,787		2022	2
Replacement Area A Boiler Room; 3 HP base mounted and in line pumps	\$53,029	\$109,169	2022	2
Add (5) 3 HP hot water in line pumps for redundancy in boiler room	\$51,135		2021	2
BMS Controls for pumps area J	\$14,848	\$65,983	2021	2
Notes: Verify need and look for alternate option				
Replacement Cooling Tower Filter / Pump / Water Treatment	\$42,423		2022	2
Package chiller area J boiler	\$643,421		2022	2

2022-2023

Installation BMS Controls for BAC Cooling Tower Cooling tower water treatment	\$11,879 \$23,757	\$721,480	2022 2022	2 2
**Remove and replacement Area B Indoor AHU's at Field House; heating only. 17,000 cfm each  **Installation BMS Controls for Area B Indoor AHU's  **Replacement in Area B Indoor AHU's heating only. 17,000 cfm each (Add Option far adding A/C)  **Installation BMS Controls for Area B Indoor AHU's (add for A/C)  Notes: Engineering analysis needed for AC option to verify and justify needs in conjunction with academic input	\$1,622,694 \$45,817 \$1,622,694 \$45,817	\$3,337,022	2021 2021 2021 2021	2 2 2 2
**Replace all room signage in the entire school to meet ADA compliance	\$170,451	\$170,451	2021	2
Total Fiscal Year 2022-2023 (without soft cost)		\$15,015,462		

Projected 11% Soft cost required for upcoming year 2023-2024

\$1,105,607

Gran Total Fiscal Year 2022-2023 (softcost included)

\$16,121,069

<sup>\*</sup>Priority recommended by facilities department needs

<sup>\*\*</sup> Soft cost include engineering, architectural design and project management estimated at 11%

# WESTPORT PUBLIC SCHOOLS FIVE YEAR PROPOSED CAPITAL FORECAST - PRIORITY LISTING 2023-2024 (YEAR 3 OF 5)

FISCAL YEAR	DESCRIPTION	ESTIMATE	SUB-TOTAL	Antinozzi Report Year	* Priority
2023-2024	**Unit ventilators-classroom replacement (Direct expansion replaced wall mounted HVAC units)  **Unit ventilators-classroom replacement (Direct expansion replaced wall mounted HVAC units)  **Votes: This is a summer job - building needs to be closed, all summer camps must be relocated	\$378,780	\$378,780	2024	1
	**Unit ventilators DX at classrooms (Direct expansion replaced wall mounted HVAC units)  Notes: This is a summer job - building needs to be closed, all summer camps must be relocated	\$115,907	\$115,907	2024	1
	**Remove and replacement Roof mounted air handling equipment-exhaust fans  Notes: This is a summer job - building needs to be closed, all summer camps must be relocated	\$128,154	\$128,154	2023	2
	**Accoustic ceiling tile replacement,(1974,1994,1997 building additions)  **Accoustic ceiling tile replacement, (original 1964 building)	\$287,577 \$1,018,492	\$1,306,069	2023 <b>2021</b>	1 1
	Notes: This is a summer job - building needs to be closed, all summer camps must be relocated, this is a major work that needs to be done while the building is closed				
	**Replacement flooring tile in main corridor from classroom 116 to cafeteria **Replacement discolored rubber wall base through school	\$49,629 \$63,455	\$113,084	2023 2023	1 1
	Notes: This is a summer job - building needs to be closed, all summer camps must be relocated, this is a major work that needs to be done while the building is closed				
	**Asphalt Repair and Replacement (This is a summer job)  Notes: StreetScan analysis completed, reviewing results for asphalt prioritization	\$168,195	\$168,195	2023	2
2023-2024	GREEN'S FARMS ELEMENTARY  **Asphalt Repair and Replacement (This is a summer job)  Notes: StreetScan analysis completed, reviewing results for asphalt prioritization	\$25,919	\$25,919	2023	2
2023-2024	KINGS HIGHWAY ELEMENTARY SCHOOL (Building closed during summer)  **Demolition modular classrooms  Notes: Pending Central Office approval / swing space	\$71,589	\$71,589	2021	2
	**Mansonry exterior restoration west building  **Mansonry exterior restoration west - east building  **Mansonry exterior restoration east building  **Repoint and reseal 15% of all concrete and stone site retaining walls including areaways and stair walls.  Notes: Major work that needs to be done while building is closed	\$90,767 \$69,438 \$34,090 \$68,180	\$262,475	2021 2021 2021 2021	2 2 2 2 2

**Replacement all doors and hardware in the toilet rooms of the kindergarten classrooms	\$189,668	\$189,668	2023	1
**Remove and replacement VCT flooring main entrance, main office, nurse office	\$282,541		2021	1
**Remove and replacement VCT flooring, original bldng, west addition	\$244,174		2022	1
**Remove and replacement VCT flooring, original bldng, second floor	\$220,444		2023	1
**Remove and replacement VCT flooring, original bldng, second floor	\$64,539		2024	1
**Remove and replacement VCT flooring corridor, Reading Room, and Computer Room on the First Floor	\$32,707	\$844,405	2022	1
Notes: Major work that needs to be done while building is closed	, v = ,, v ·	0011,100		
**Replacement Steam to Hot Water HX	\$68,180		2021	1
**Installation Steam to Hot Water HX package with (2) new pumps	\$22,909		2021	1
**Replacement Hot Water Pumps	\$19,091		2021	1
**Installation Boiler Feed Tank/Pump: Duplex	\$30,681		2021	1
**Replacement Steam Cond. Duplex Pumps	\$7,500		2021	1
**Boiler feed pump control	\$2,864		2021	1
**Steam cond. Pump control	\$5,727		2021	1
**Remove and replacement steam boilers: 3,000 MBH each	\$197,723		2021	1
**BMS control steam boilers	\$22,909	\$377,584	2021	1
Notes: Major work that needs to be done while building is closed, engineering review required	<b>4-2</b> ,2 v 2	30,77,203		
**Replacement gas fired makeup unit for kitchen: 5,000 cfm	\$131,310	\$131,310	2020	2
Notes: Engineering review required for potential modification for code changes				
Thomas Engineering verien requirement in engineering veriences				
DOA Repair / upgrades	\$146,462	\$146,462	2023	1
	071.564		2020	1
**Remove and replacement of cabinets, countertops, plastic laminate cabinetry - west additions	\$71,564	0550 500	2020	1
**Remove and replacement cabinetry and sinks in all Classrooms - original building	\$508,218	\$579,782	2022	
Notes: Moved due to invasive amount of work and lead remediation that can be done while building is closed				
**Asphalt Repair and Replacement (This is a summer job)	\$14,256		2022	2
**Asphalt Repair and Replacement (This is a summer job)	\$421,573	\$435,829	2024	2
Notes: StreetScan analysis completed, reviewing results for asphalt prioritization				
LONG LOTS ELEMENTARY SCHOOL				
**Remove and replacement Aluminum windows	\$536,567	\$536,567	2020	1
Notes: Waiting for environmental investigation / design				
**Replacement Steam boiler: (3) at 3,000 MBH each.	\$224,995	\$224,995	2021	2
Notes: Prior replacement detailed, engineering anaylisis needed to justification of replacement in current location	,,,,,,,	7		
**Replacement Steam to Hot Water HX	\$34,090		2021	2
**Replacement Hot Water Pumps	\$38,863		2021	2
1 representative in act a simple	1 \$30,003			- 1

2023-2024

	**Replacement Boiler Feed Tank/Pump: Duplex **Replacement Steam Cond. Duplex Pumps	\$30,681	0100 550	2021 2021	2 2
	Notes: Replacement of these items should not be done until the steam boiler analysis is completed	\$6,136	\$109,770	2021	2
	Installation DX with hot water coil, hot gas reheat, multi-zone unit (3 zones); 10,000 cfm each.	\$776,246	\$776,246	2023	2
	New Installation Ductless Split A/C for IT closet	\$11,250	\$11,250	2021	2
	Notes: This must be coordinated in 2020 with IT dept and verify requirement to start project in 2023				
	**Steam to Hot Water HX package with (2) new pumps	\$17,181		2021	2
	**Installation BMS Controls for boiler Feed Pumps	\$2,864		2021	2
	**Installation BMS Controls for Steam Cond Pumps	\$2,864		2021	2
	**InstallationBMS Controls for Steam Boilers: In new enclosure at grade	\$17,181	\$40,090	2021	2
	Notes: Waiting for boiler replacement analysis	Ψ17,101	\$40,050		
2023-2024	SAUGATUCK ELEMENTARY SCHOOL				
	**Removal exterior caulk and reseal all aluminum windows	\$67,170		2022	1
	**Removal damaged false wood windows above the cafeteria	\$43,938	\$111,108	2023	1
	Notes: Avoid potential water infiltration				
	**Asphalt Repair and Replacement (This is a summer job)	\$256,863	\$256,863	2023	2
	Notes: StreetScan analysis completed, reviewing results for asphalt prioritization				
2023-2024	BEDFORD MIDDLE SCHOOL				
2023-2024	**Remove and replace Insulated glass; IGU at all courtyard windows	\$98,483	\$98,483	2020	2
		\$70,403	\$70,405	2020	_
	Notes: Repair architectural window wall design and installation deficiencies				
	**Replace accoustical ceiling tiles in all locker rooms, toilet rooms and kitchen	\$1,172,732	\$1,172,732	2022	2
	Notes: Moved one year due to invasive nature and attempt to bundle invasive work				
	Remove and replacement VCT floor on cafeteria and elevator, replacement discolored rubber wall base	\$275,966	\$275,966	2022	2
	Notes: Moved one year due to invasive nature and attempt to bundle invasive work				
	Remove and replacement carpet tile in Classrooms, Auditorium, and Guidance Offices	\$339,701	\$339,701	2022	2
	Notes: Moved one year due to invasive nature and attempt to bundle invasive work	φου,,, στ	Φου, γοι		
	Development Deaf Mounted ALILLO	0100.046	0100.046	2022	2
	Replacement Roof Mounted AHU-9	\$109,846	\$109,846	2023	2
	Replacement of exhaust fans mounted in roof	\$179,415	\$179,415	2023	2
2023-2024	STAPLES HIGH SCHOOL				

**Replacement in Area D Indoor AHU's at Gym; heating only. 7,000 cfm each (Add Option far adding A/C)  **Installation BMS Controls for Area D Indoor AHU's (add for A/C)	\$758,671 \$49,211	\$807,882	2023 2023	1	
**Replacement in Area E Indoor AHU's In Penthouse: CHW and HW; 10,000 cfm each **Installation BMS Controls for Area D Indoor AHU's (add for A/C)	\$541,908 \$24,606	\$566,514	2023 2023	1 1	
Total Fiscal Year 2023-2024 (without soft cost)		\$11,889,862			

Projected 11% Soft cost required for upcoming year 2024-2025

\$1,941,971

Gran Total Fiscal Year 2023-2024 (soft cost included)

\$13,831,833

<sup>\*</sup>Priority recommended by facilities department needs

<sup>\*\*</sup> Soft cost include engineering, architectural design and project management estimated at 11%

# WESTPORT PUBLIC SCHOOLS FIVE YEAR PROPOSED CAPITAL FORECAST - PRIORITY LISTING 2024-2025 (YEAR 4 OF 5)

FISCAL YEAR	DESCRIPTION	ESTIMATE	SUB-TOTAL	Antinozzi Report Year	* Priority
2024-2025	COLEYTOWN ELEMENTARY SCHOOL Update general food service equipment	\$113,634	\$113,634	2024	
2024 2025	Notes: Pending TSO cafeteria funding				
2024-2025	GREEN'S FARMS ELEMENTARY Replacement fan powered VAV boxes 1000 cfm each	\$145,830	\$145,830	2024	2
	Replacement fan powered VAV boxes	\$262,495	\$262,495	2024	2
	Update general food service equipment  Notes: Pending TSO cafeteria funding	\$75,756	\$75,756	2024	
2024-2025	**Replacement Distribution Panels at Main Floors	\$37,878 \$75,756	\$113,634	2024 2024	2 2
	**Update general food service equipment  Notes: Pending TSO cafeteria funding	\$64,393	\$64,393	2024	
2024-2025	LONG LOTS ELEMENTARY SCHOOL  **Architectural Wood Casework, Cabinets, countertops, plastic laminate cabinetry  Notes: Waiting for academic input for curriculum delivery needs	\$986,427	\$986,427	2021	2
	**Replacement Air Handling Equipment Classrooms: UV's with DX	\$196,966	\$196,966	2024	I
	**Replacement Air Handling Equipment Classrooms: UV's with CHW	\$151,527	\$151,527	2024	1
	**BMS Controls Classrooms: UV's with DX	\$62,044	\$62,044	2024	1
	**BMS Controls for Classrooms: UV's with CHW	\$47,726	\$47,726	2024	1
	**Replacement Packaged Engine Generators Diesel Generator: 250 KW  Notes: Town-owned equipment/may require relocation given outcome of boiler plan engineering study	\$265,146	\$265,146	2024	1
	**Asphalt Repair and Replacement (This is a summer job)  Notes: StreetScan analysis completed, reviewing results for asphalt prioritization	\$153,716	\$153,716	2024	2

					1 1
2024-2025	SAUGATUCK ELEMENTARY SCHOOL				
	**Repointing; cracks mortar; sealant	\$103,407		2024	2
	**Repointing; cracks mortar; scalant at the SW addition	\$102,429		2024	2
	**General repair and repoint 15% of all concrete and stone site retaining walls	\$113,634	\$319,470	2024	2
	Notes: Require masonary consultants to best define scope of work and aid with the bid preparation				
	Remove and replacement slate shingles; composite	\$78,218	\$78,218	2024	2
	Update foodservice equipment	\$109,089	\$109,089	2024	
	Notes: Pending TSO cafeteria funding		-		
	**Replacement cooling tower pumps: 15 HP base mounted	\$53,029		2024	2
	**Replacement cooling tower: 150 tons each (450 gpm each)	\$295,448	\$348,477	2024	2
2024-2025	BEDFORD MIDDLE SCHOOL				
2024-2025	**Replacement EPDM; single-ply membrane (roofing)	\$5,034,514	\$5,034,514	2021	3
	Notes: Not in agreement with report, roof has 5 to 7 years life left from Jan 2020 if regular PM continue	\$5,054,514	93,034,314	2021	
	Not in agreement with report, roof has 5 to 7 years the teleform out 2020 if regular 1 in commune				
	Remove and replacement rubber stair tread/riser	\$143,588	\$143,588	2024	1
	Update foodservice equipment	\$79,544	\$79,544	2024	
	Ted's notes: Pending TSO cafeteria funding				
	**Replacement Cooling Tower Pumps: 20 HP	\$63,635		2022	2
	**Replacement Cooling Tower Induced Draft Type at grade (2 cell): 450 tons per cell	\$827,256		2022	2
	**BMS Controls for Cooling Tower Pump	\$23,757		2022	2
	**BMS Controls for 450 ton Cooling Tower	\$23,757	\$938,405	2022	2
	Notes: Detailed field condition report required to justify replacement				
	Chillers maintenance	\$151,512	\$151,512	2024	1
	**Replacement of 30 wall mounted unit ventilators	\$568,170	\$568,170	2024	2
	**Installation BMS Controls for new unit ventilators	\$143,179	\$143,179	2024	2
	**New package engine for Diesel Generator	\$113,634	\$113,634	2024	2
	**Asphalt Repair and Replacement (This is a summer job)	\$858,422		2023	2
	**Asphalt Repair and Replacement (This is a summer job)	\$1,342,738	\$2,201,160	2023	2
	Notes: StreetScan analysis completed, reviewing results for asphalt prioritization				

2024-2025	STAPLES HIGH SCHOOL				
	**Remove and replacement of rubber treads, risers, rubber tile landings, and wall base in all stairwells	\$524,824	\$524,824	2024	2
	**Remove and replacement VCT flooring and wall base at Unit F,G, multiple areas	\$409,903	\$409,903	2024	2
	**Installation packaged chiller for Area E: Water Cooled Chiller: Overhaul / Enhance **Installation packaged chiller for Area J: Water Cooled Chillers: Overhaul / Enhance	\$75,756 \$151,512	\$227,268	2024 2024	1 1
	**Replacement Gas Fired Makeup Air Units:(2) at 5,000 cfm and (3) at 3,000 cfm. (roof mounted)	\$575,746	\$575,746	2024	1
	**Installation BMS Controls for Gas Fired Makeup Air Unit	\$63,635	\$63,635	2024	1
	**Asphalt Repair and Replacement (This is a summer job)  Notes: StreetScan analysis completed, reviewing results for asphalt prioritization	\$4,144,321	\$4,144,321	2024	2
	Total Fiscal Year 2024-2025 (without soft cost)		\$18,813,951		

Projected 11% Soft cost required for upcoming year 2025-2026

\$472,682

Gran Total Fiscal Year 2024-2025 (soft cost included)

\$19,286,633

<sup>\*</sup>Priority recommended by facilities department needs

<sup>\*\*</sup> Soft cost include engineering, architectural design and project management estimated at 11%

# WESTPORT PUBLIC SCHOOLS FIVE YEAR PROPOSED CAPITAL FORECAST - PRIORITY LISTING 2025-2026 (YEAR 5 of 5)

				Antunozzi	
FISCAL YEAR	DESCRIPTION COLEYTOWN ELEMENTARY SCHOOL	ESTIMATE	SUB-TOTAL	Report Year	Priority
	Asphalt Repair and Replacement Note: This is a summer job	\$680,115	\$680,115	2025	2
	Notes: StreetScan analysis completed, reviewing results for asphalt prioritization	3000,113	3000,113	2023	2
	Notes: StreetScan analysis completed, reviewing results for asphalt prioritization				
2025-2026	GREEN'S FARMS ELEMENTARY SCHOOL				
	Replace accoustical ceiling tiles	\$526,894	\$526,894	2025	2
	Replacement hot water boiler (7 sections) and primary pumps. 900 MBH Input each	\$602,765		2025	2
	Building management system for boilers	\$34,522	\$637,287	2025	2
	Asphalt Repair and Replacement Note: This is a summer job				
	Notes: StreetScan analysis completed, reviewing results for asphalt prioritization	\$1,191,614	\$1,191,614	2025	2
2025 2026	GATICATUCK BY ENGENTEA DV GOVIOOI				
2025-2026	SAUGATUCK ELEMENTARY SCHOOL				
	Remove and replacement all cabinetry, countertops, and drop-in sinks, in Art Room, Health Suite, Science Lab	\$117,187	\$ 117,187	2025	3
	,,,,,	Ψ117,107	221,207		
	Asphalt Repair and Replacement Note: This is a summer job	\$639,020	\$ 639,020	2025	2
	Notes: StreetScan analysis completed, reviewing results for asphalt prioritization	0.000			
	Concrete paving replacement	\$95,716	\$ 95,716	2025	2
2025-2026	BEDFORD MIDDLE SCHOOL				
	Asphalt Repair and Replacement Note: This is a summer job	\$ 187,875	\$ 187,875	2025	2
	Notes: StreetScan analysis completed, reviewing results for asphalt prioritization	\$ 187,875	3 18/,8/5	2023	2
	Notes: StreetScan analysis completed, reviewing results for aspnall prioritization				
	Concrete paving replacement	\$ 187,249	\$ 187,249	2025	2
	Controls parting replacement	107,217	107,219	2020	_
2025-2026	STAPLES HIGH SCHOOL				
	Remove VCT flooring and wall base and replace with new vinyl enhanced tile (VET) and rubber wall base: Unit J - 1st, 2nd,	\$ 214,167	\$ 214,167	2025	2
	& 3rd Floor corridors	Ψ 214,107	φ 21 <del>4,</del> 107	2023	
	T. (-1 F'1 V 2024 2025		64 477 134		
	Total Fiscal Year 2024-2025		\$4,477,124		

Gran Total Fiscal Year 2025-2026	\$4,477,124
*Priority recommended by facilities department needs  ** Soft cost include engineering, architectural design and project management estimated at 11%	TBD
FIVE YEAR TOTAL (2021-2022 THROUGH 2025-2026): DOES NOT INCLUDE SOFT COSTS IN YEAR 5	\$60,960,366

## WESTPORT PUBLIC SCHOOLS

110 MYRTLE AVENUE WESTPORT, CONNECTICUT 06880

TELEPHONE: (203) 341-1004 Fax: (203) 341-1024

JBAYERS@WESTPORTPS.ORG

To:

Thomas Scarice, Superintendent

From:

John Bayers, Director of Human Resources

Subject:

Board of Education Discussion Item

Revision of Westport Public Schools 2021-2022 School Calendar

Date:

January 7, 2021

Staff members in my office, as well as the payroll office, recently discovered an error with the Westport Public Schools 2021-2022 school calendar, adopted by the Board of Education on June 1, 2020. (see attached.) The calendar does account for 182 student days, but April 1, 2022, is not included as part of the 182 school days. April 1, 2022 does not fall under a federal, state, or religious holiday designation for the year 2022.

While this issue involving April 1, 2022 does not impact the number of student days, it does cause issues for our 12 month employees. It also creates a day off for students in the middle of the year with no associated reason. This is not typical of how the Board develops school calendars; therefore it appears an administrative error occurred when providing a draft for the Board to review.

Below are two approaches the Board may wish to consider in correcting the problem with the 2021-2022 school calendar.

- 1) Make April 1, 2022 a full day of school for students and staff. To maintain a balance of 182 school days, change the first day of school from August 31, 2021 to September 1, 2021. Related, move the start of the three staff development days in August 2021 from August 26, 2021 to August 27, 2021.
- 2) Make April 1, 2022 a full day of school for students and staff. To maintain a balance of 182 school days, change the last day of school, without snow days, from June 17, 2022 to June 16, 2022. Related, make June 17, 2022 a built in snow day thus creating a 6<sup>th</sup> built in snow day.
- 3) Make April 1, 2022 a full day of school for students and staff. To maintain a balance of 182 school days, change the last day of school, without snow days, from June 17, 2022 to June 16, 2022. Related, make June 17, 2022 a built in snow day and remove June 24, 2022's designation as a built in snow day.

Each option is a feasible solution to the error in the 2021-2022 school calendar, but it is recommended that the Board consider either option 2 or 3 in deciding upon a corrective action.



# WESTPORT PUBLIC SCHOOLS 2021-2022 SCHOOL CALENDAR

School in Session

**Teacher Professional Development** 

Snow Dates

#### **KEY DATES**

Aug 26-27, 30 Professional Development

Aug 31 First Day of School

Sept 6 Labor Day
Sept 7 Rosh Hashanah
Sept 16 Yom Kippur

Oct 13 Early Release/Professional Development
Nov 2 Election Day – Professional Development

Nov 24 Early Dismissal
Nov 25-26 Thanksgiving Recess
Dec 24-Jan 1 Winter Recess

Jan 17 Martin Luther King Jr. Day

**Feb 21** Presidents' Day

Feb 18 Professional Development

Feb 21-25 February Recess

March 23 Early Release/Professional Development

April 15-22 Spring Recess
May 30 Memorial Day

June 17 Last Day of School/Graduation (Early

Release)

Students: 182 days Teachers: 188 days

There are 5 snow days built into the calendar. If there are no snow days students' last day will be June 17. In the event that additional make-up days are needed, District schools will use, in the following order: Monday, April 18; Tuesday, April 19; Wednesday, April 20; Thursday, April 21; Friday, April 22.

		Ju	ly 20	21		
S	М	Т	W	Т	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
		Aug	ust 2	021		
S	М	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
	S	epte	mbei	202	1	
S	М	Т	W	Т	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
		Octo	ber 2	2021		
S	М	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
	7					
10	11	12	13	14	15	16
10 17		12 19	13 20	14 21	15 22	16 23
	11					
17	11 18 25	19 26	20 27	21 28	22	23
17 24	11 18 25	19 26	20	21 28	22	23
17 24	11 18 25	19 26	20 27	21 28	22	23
17 24 31	11 18 25	19 26 Nove	20 27 mber	21 28 202:	22 29	30
17 24 31	11 18 25 M	19 26 Nove	20 27 mber W	21 28 202: T	22 29 1	23 30 <b>S</b>
17 24 31 <b>S</b>	11 18 25 M 1	19 26 Nove T 2	20 27 mber W 3	21 28 2021 T 4	22 29 <b>F</b> 5	23 30 <b>S</b> 6
17 24 31 <b>S</b>	11 18 25 M 1 8	19 26 Nove T 2 9	20 27 mber W 3 10	21 28 2021 T 4 11	22 29 <b>F</b> 5	23 30 <b>S</b> 6 13
17 24 31 <b>S</b> 7 14	11 18 25 M 1 8 15	19 26 Nove T 2 9	20 27 mber W 3 10	21 28 202 T 4 11 18	22 29 <b>F</b> 5 12	23 30 <b>S</b> 6 13 20
17 24 31 <b>S</b> 7 14 21	11 18 25 M 1 8 15 22 29	19 26 Nove T 2 9 16 23 30	20 27 mber W 3 10	21 28 202: T 4 11 18 25	22 29 <b>F</b> 5 12 19 26	23 30 <b>S</b> 6 13 20
17 24 31 <b>S</b> 7 14 21	11 18 25 M 1 8 15 22 29	19 26 Nove T 2 9 16 23 30	20 27 <b>mber</b> <b>W</b> 3 10 17	21 28 202: T 4 11 18 25	22 29 <b>F</b> 5 12 19 26	23 30 <b>S</b> 6 13 20
17 24 31 <b>S</b> 7 14 21 28	11 18 25 M 1 8 15 22 29	19 26 Nove T 2 9 16 23 30	20 27 mber W 3 10 17 24	21 28 202 T 4 11 18 25	22 29 <b>F</b> 5 12 19 26	23 30 <b>s</b> 6 13 20 27
17 24 31 <b>S</b> 7 14 21 28	11 18 25 M 1 8 15 22 29	19 26 Nove T 2 9 16 23 30	20 27 mber W 3 10 17 24	21 28 202: T 4 11 18 25 202: T	22 29 <b>F</b> 5 12 19 26 <b>F</b>	23 30 \$ 6 13 20 27
17 24 31 <b>S</b> 7 14 21 28	11 18 25 M 1 8 15 22 29 M	19 26 Nove T 2 9 16 23 30 Decel	20 27 mber W 3 10 17 24 mber W	21 28 202: T 4 11 18 25 202: T 2	22 29 <b>F</b> 5 12 19 26 <b>F</b> 3	23 30 \$ 6 13 20 27 \$ \$
17 24 31 <b>S</b> 7 14 21 28 <b>S</b> 5	11 18 25 M 1 8 15 22 29 M	19 26 Nove T 2 9 16 23 30 Decel T	20 27 W 3 10 17 24 mber W 1 8	21 28 202: T 4 11 18 25 T 2 2 9	22 29 <b>F</b> 5 12 19 26 <b>F</b> 3	23 30 \$ 6 13 20 27 \$ \$ 4 11

		Janu	ary 2	2022		
S	М	Т	W	Т	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
		Febr	uary	2022		
S	М	Т	W	Т	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					
		Ma	rch 2	022		
S	М	Т	W	Т	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
		Ap	ril 20	22		
S	М	Ap T	ril 20 W	22 T	F	S
S	M				<b>F</b> 1	<b>S</b> 2
<b>S</b>	M 4					
3 10		T	W	Т	1	2
3	4	<b>T</b> 5	<b>W</b> 6	<b>T</b> 7	1	2
3 10	4 11	5 12	6 13	7 14	1 8 15	2 9 16
3 10 17	4 11 18	5 12 19 26	6 13 20	7 14 21 28	1 8 15 22	2 9 16 23
3 10 17	4 11 18	5 12 19 26	6 13 20 27	7 14 21 28	1 8 15 22	2 9 16 23
3 10 17 24	4 11 18 25	5 12 19 26	6 13 20 27 ay 20	7 14 21 28	1 8 15 22 29	2 9 16 23 30
3 10 17 24 <b>S</b> 1	4 11 18 25 <b>M</b>	5 12 19 26 M:	6 13 20 27 ay 20 W	7 14 21 28 22 T	1 8 15 22 29	2 9 16 23 30
3 10 17 24 <b>S</b> 1	4 11 18 25 <b>M</b>	5 12 19 26 M: T	6 13 20 27 ay 20 W	7 14 21 28 22 T 5	1 8 15 22 29 <b>F</b> 6	2 9 16 23 30 <b>s</b> 7
3 10 17 24 <b>S</b> 1 8 15 22	4 11 18 25 <b>M</b> 2	5 12 19 26 M: T 3 10	6 13 20 27 ay 20 W 4 11	7 14 21 28 22 T 5	1 8 15 22 29 <b>F</b> 6 13	2 9 16 23 30 <b>\$</b> 7 14
3 10 17 24 <b>S</b> 1 8	4 11 18 25 <b>M</b> 2 9	5 12 19 26 M: T 3 10 17 24 31	6 13 20 27 ay 20 W 4 11 18 25	7 14 21 28 22 T 5 12 19 26	1 8 15 22 29 <b>F</b> 6 13 20	2 9 16 23 30 <b>S</b> 7 14 21
3 10 17 24 <b>S</b> 1 8 15 22	4 11 18 25 <b>M</b> 2 9 16 23	5 12 19 26 M: T 3 10 17 24 31	6 13 20 27 ay 20 W 4 11 18	7 14 21 28 22 T 5 12 19 26	1 8 15 22 29 <b>F</b> 6 13 20	2 9 16 23 30 <b>S</b> 7 14 21
3 10 17 24 <b>S</b> 1 8 15 22	4 11 18 25 <b>M</b> 2 9 16 23	5 12 19 26 M: T 3 10 17 24 31	6 13 20 27 ay 20 W 4 11 18 25	7 14 21 28 22 T 5 12 19 26	1 8 15 22 29 <b>F</b> 6 13 20	2 9 16 23 30 <b>S</b> 7 14 21
3 10 17 24 <b>S</b> 1 8 15 22 29 <b>S</b>	4 11 18 25 <b>M</b> 2 9 16 23 30	5 12 19 26 M: T 3 10 17 24 31	6 13 20 27 ay 20 W 4 11 18 25	7 14 21 28 22 T 5 12 19 26	1 8 15 22 29 <b>F</b> 6 13 20 27	2 9 16 23 30 <b>S</b> 7 14 21 28
3 10 17 24 <b>S</b> 1 8 15 22 29 <b>S</b>	4 11 18 25 <b>M</b> 2 9 16 23 30	5 12 19 26 M: T 3 10 17 24 31 Jun	6 13 20 27 ay 20 W 4 11 18 25	T 7 14 21 28 22 T 5 12 19 26	1 8 15 22 29 <b>F</b> 6 13 20 27	2 9 16 23 30 <b>s</b> 7 14 21 28
3 10 17 24 <b>S</b> 1 8 15 22 29 <b>S</b>	4 11 18 25 M 2 9 16 23 30	T 5 12 19 26 M: T 3 10 17 24 31 Jul T	6 13 20 27 w 4 11 18 25 W	T 7 14 21 28 22 T 5 12 19 26  22 T 2	1 8 15 22 29 <b>F</b> 6 13 20 27 <b>F</b>	2 9 16 23 30 <b>S</b> 7 14 21 28 <b>S</b>
3 10 17 24 <b>S</b> 1 8 15 22 29 <b>S</b>	4 11 18 25 <b>M</b> 2 9 16 23 30 <b>M</b>	5 12 19 26 M: T 3 10 17 24 31 Jun T	6 13 20 27 ay 20 W 4 11 18 25 W 1 8	T 7 14 21 28 22 T 5 12 19 26  22 T 9	1 8 15 22 29 <b>F</b> 6 13 20 27 <b>F</b> 3	2 9 16 23 30 <b>s</b> 7 14 21 28 <b>s</b> 4 11