

# CMSBC Project Update



# CMSBC Update as of 4/1

- As of today, construction continues at CMS.
- The mild winter has allowed some work to begin earlier than planned. The roof is one example.
- As of today, per Newfield, CMS can still open in August.
- The project is still operating within our budget.
- Yes, the Coronavirus presents daily challenges to the schedule and possibly the budget.



# Coronavirus Challenges

## Supply Chain

Our largest glass supplier is in Pennsylvania. This potential challenge is being examined and contingencies are being established.

The majority of the supplies have been ordered. Newfield Construction has been in regular contact with all suppliers and delivery is still in line with our schedule.

## Workforce

Staff challenges have been seen for the past three weeks. Certain trades have had days where 50% of the crew was absent. Newfield has managed the process well.

In some cases, we have seen days where all members of a single trade have been absent.

Newfield has established a protocol where every crew member's temperature is taken before they can begin work.

**The health and safety of everyone working on Coleytown Middle School is our top priority**



# Schedule Overview and Status

	<u>Jan</u>	<u>Mar</u>	<u>Apr</u>
CMSBC Go/ No Go Decision	4/15	4/15	4/15
Exterior Grading Completed	6/24	6/24	6/24
Roof Completed	7/1	7/1	7/1
HVAC Installation Completed	7/13	7/13	7/13
Window Installation Completed	7/23	7/23	7/23
HVAC Commissioned	8/14	8/14	8/14
Interior Finishes Completed	8/14	8/14	<b>8/21</b>
CMS Opened for Staff	8/17	8/17	<b>8/24</b>
<b><u>CMS Opened for Students</u></b>	<b><u>9/1</u></b>	<b><u>9/1</u></b>	<b><u>9/1</u></b>
Cladding Completed	Nov	Nov	Nov



**These are the latest dates from Newfield Construction**

# Discussion Items

The Go / No Go date of 4/15 will be the first of several dates where we will have discussions relative to the status of our scheduled 9/1 opening. At least two project updates per month, if not more, will be provided to the BOE and town officials.

We are on track and on budget, but we face very real challenges that could result in a delay. We are working with all parties to prevent a delay and we will be in constant communication with the BOE and the Administration

